

**CITY OF MIAMI BEACH**  
**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**AGENDA**



**To:** General Obligation Bond Oversight Committee

Mayor David Dermer, Chairperson  
Deede Jeryl Weithorn  
Jean-François LeJeune  
Sherri Krassner  
Amy Rabin  
Michael Rotbart  
Steven Kozlowski

Roberto Sanchez  
Leonard Wien, Jr.  
Frank DelVecchio  
Mitch Novick  
Mijel Brazlavsky  
Scott Needelman

**Date:**

June 7, 2004

**From:** Jorge M. Gonzalez, City Manager

**Subject: MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, JUNE 7, 2004 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, June 7, 2004, at 5:30 p.m.in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

**1. Attendance**

**2. Review and Acceptance of Minutes from May 3, 2004 meetings**

ACTION: Acceptance of minutes

- a. Joint General Obligation Bond Oversight Committee and Budget Advisory Committee Meeting
- b. General Obligation Bond Oversight Committee Meeting

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

**3. Change Order Report**

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

**4. Recommendation to City Commission**

- a. Amendment No. 1 to Oceanfront for Indian Creek Greenway

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

**5. Project Status Report**

- a. Fire Station No. 2

- b. Fire Station No. 4

- c. Normandy Isle Park and Pool

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

**6. Informational Items**

- a. Updated Calendar of Scheduled Community Meetings

- b. Marseille Drive A/E Additional Services

- c. North Shore Park and Youth Center Appropriation to close out project

- d. 42<sup>nd</sup> Street Streetscape Project LTC

Presented by: Tim Hemstreet

timhemstreet@miamibeachfl.gov

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# **ATTENDANCE**

ITEM 1

**ITEM 1**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**ATTENDANCE SHEET**  
**2004**

<b>COMMITTEE MEMBERS</b>	<b>1/5</b>	<b>2/2</b>	<b>3/1</b>	<b>4/12</b>	<b>5/3</b>	<b>6/7</b>	<b>7/12</b>	<b>8/2</b>	<b>9/13</b>	<b>10/4</b>	<b>11/1</b>	<b>12/6</b>
Brazlavsky, Mijel	A	A	X	A	X							
Del Vecchio, Frank	X	X	X	X	X							
Dermer, David	X	X	A	X	A							
Kozlowski, Steven	N/A	N/A	X	X	X							
Krassner, Sherri	X	X	X	X	X							
Lejeune, Jean-François	A	A	X	X	A							
Needelman, Scott	X	X	X	X	X							
Novick, Mitch	X	X	X	X	X							
Rabin, Amy	X	X	X	X	X							
Rotbart, Michael	X	X	X	X	X							
Sanchez, Roberto	X	X	X	X	X							
Weithorn, Deede Jeryl	X	X	X	X	X							
Wien, Jr., Leonard	X	X	X	X	X							

X = PRESENT      A = ABSENT

# **MINUTES**

**A. JOINT GENERAL  
OBLIGATION BOND  
OVERSIGHT  
COMMITTEE AND  
BUDGET ADVISORY  
COMMITTEE  
MEETING**

ITEM 2 (A)

**ITEM 2 (A)**

**JOINT MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT  
COMMITTEE AND THE BUDGET ADVISORY COMMITTEE**

**MEETING MINUTES  
MAY 3, 2004**

A joint meeting of the General Obligation Bond Oversight Committee and Budget Advisory Committee (Committees) was held on May 3, 2004. The meeting was scheduled at the request of the Budget Advisory Committee chair, who also serves as the Budget Advisory Committee's representative to the General Obligation Bond Oversight Committee. The purpose of the meeting was for the Administration to present information regarding funding for maintenance of the City's infrastructure.

The presentation outlined the various categories and amounts of infrastructure the City had in its inventory, including the following:

- 322 Buildings, Facilities and Structures;
- 472 acres of City-owned Recreational Open Space;
- 12 miles of Inland Canals;
- 8,095 Parking Meters;
- 140 miles of Paved Streets;
- 242 miles of Sidewalks;
- 59 miles of Stormwater Collection pipes;
- 180 miles of Water pipes;
- 152 miles of Sanitary Sewer pipes; and
- 50 pieces of Art in Public Places.

This was followed by information regarding how much infrastructure would be added as a result of the current Capital Improvement Program (CIP), such as another 19 miles of Stormwater Collection pipes, almost 3,000 palms and 7,000 trees, and 22 miles of curbing. An outline of the various maintenance needs, schedules, and existing costs was provided.

While the City currently budgets approximately \$14.6 million for maintenance on an annual basis, more funding is needed to properly maintain all infrastructure at an appropriate level of service. Rising costs due to such factors as union contracts, personnel costs and the costs for contractual services lead to needing additional funding to continue maintaining the infrastructure at the current level of service. The Administration advised the Committees that the current maintenance performed on the City's infrastructure was not sufficient, and should be increased, which would also lead to a need for additional funding.

The Administration outlined some steps that are being taken to identify how much more funding should be budgeted for maintenance, such as implementing a Pavement Management System and a Work Order Management System. The City is also hiring a

consultant to study the City's buildings and structures, and their various components (such as HVAC systems, elevators, roofs, etc.) to determine their baseline conditions. The consultant will advise the City of any immediate maintenance needs, a schedule of maintenance for each building and component, and recommended replacement schedules.

As new projects are being implemented, such as the improvements included in the Right-of-Way (ROW) Infrastructure Improvement Program, the projects are being designed with maintenance needs, costs and schedules in mind. Design firms are providing estimates for repair and replacement costs, and the recommended schedules, as the project designs are completed. These efforts should allow the City to determine more appropriate and realistic schedules and costs for maintenance in the future.

Several mechanisms that had been suggested in the past for funding the additional maintenance costs were identified. They included the "Millage for Maintenance" concept presented during the Fiscal Year 2004 budget process that was not adopted, as well as a referendum for dedicated maintenance funding that was presented to the voters in the 1990s but voted down. The Administration pointed out that the Redevelopment Areas (RDA) could now fund certain kinds of maintenance for structures within the RDA boundaries. Additionally, the expiration of the South Pointe RDA in Fiscal Year 2006 would generate a large infusion of funding into the City budget, part of which is being earmarked for maintenance funding. However, the Administration had more work to do to determine the necessary level of funding and what the right mechanisms to generate the funding would be.

A discussion regarding the presentation and the information in it was held. Frank Del Vecchio, General Obligation Bond Oversight Committee member representing the South Beach District, stated that the Administration had made the case that a substantial increase in funding for maintenance was needed for both the existing infrastructure and the infrastructure to be constructed in the future. He suggested that the Administration quantify how much additional funding would be needed based on the cost experience of the City in past years. He further stated that it appeared that the additional funding mechanisms identified in the presentation would not generate enough funds to pay for all of the maintenance for the existing infrastructure, before even considering the new infrastructure that would be added.

Jorge Gonzalez, City Manager, responded that determining the necessary level of funding is similar to the chicken versus egg scenario. The Administration could calculate the estimated costs for maintaining all current and proposed infrastructure at an existing rate, or quantify and construct the proposed infrastructure, determine the appropriate level of maintenance for all infrastructure, and then determine the necessary funding level. He stated that the City staff is well aware of the insufficient funding, and is trying to put in place the best systems possible to get the City where it needs to be with regard to maintaining the City's infrastructure.

City Manager Gonzalez said that the issue comes down to allocating dollars. The City

Commission is supportive of funding maintenance, but is in a difficult position having to choose between allocating dollars to services for the public versus maintaining and constructing City infrastructure until additional funding sources can be identified. It is a policy decision that elected officials need to grapple with. He stated that every issue has its stakeholders. Groups such as the General Obligation Bond Oversight Committee and the Budget Advisory Committee can become stakeholders for the concept of funding maintenance at the appropriate levels, and support the City Commission when they have to make such difficult decisions.

Michael Rotbart, General Obligation Bond Oversight Committee member representing the North Beach District, asked the City Manager if he felt the level of maintenance currently provided by the City was ranked as high, medium or low. City Manager Gonzalez stated that he felt it was certainly not a high level of service, but probably a bare minimum. He clarified that the ranking would vary depending on the infrastructure in question. The infrastructure funded by the City's enterprise funds, such as the parking, stormwater, water and sewer systems, has dedicated funding sources for construction, operation and maintenance, and therefore may experience higher levels of maintenance.

Roberto Sanchez, General Obligation Bond Oversight Committee member representing the North Beach District, stated that for the first few years of the lifespan of new projects, the demand for maintenance would not be as high as later in the lifespan. City Manager Gonzalez responded that the concept was correct for the Right-of-Way Infrastructure Improvement Program, but that the facilities would have the biggest impact, as they need maintenance on a regular basis. For components such as the pavement system, the useful life can be tracked, and repairs scheduled on regular cycles. When maintenance begins to cost more than replacement would, the pavement would be scheduled for replacement.

Eugene Woodard of the Budget Advisory Committee asked what was included in the definition of maintenance. He stated that the Budget Advisory Committee had not tackled that issue yet, but that it should. Maintenance can have many facets, and not everyone may agree on what should be considered a part of the definition. He expressed his concern that the issue centers on the aesthetics of the infrastructure and could better be described as 'how we keep the glitter on our infrastructure."

Leonard Wien, General Obligation Bond Oversight Committee member representing the Miami Beach Chamber of Commerce, congratulated the Administration on putting together the presentation. The presentation demonstrated how complex the issue of maintenance and the funding for it was. He felt that it might be helpful to hire outside firms to focus on the aesthetic condition of the infrastructure, with the input of the residents and specially-formed advisory groups. He stated that he was in favor of the "Millage for Maintenance" concept proposed by the Administration, and that the public would also be in favor of it to maintain the infrastructure constructed by the General Obligation Bond funds that they voted for. He further felt that it was the role of the General Obligation Bond Oversight Committee to ensure that the General Obligation

Bond funds are being spent wisely, and that he was speaking on behalf of those residents who were not as actively involved in the process.

Mitch Novick, General Obligation Bond Oversight Committee member representing the Historic Preservation Board, stated that the City has experienced an enormous increase in the utility billing rates since 1997, and wanted to know what those funds were going toward if not repairs and maintenance. City Manager Gonzalez responded that in part, the rate increases were paying for the debt service on the bonds issued for the stormwater, and water and sewer system improvements being constructed in conjunction with the General Obligation Bond funded streetscape improvements. Mr. Novick stated that he felt there should be some oversight to how the Stormwater and Water and Sewer Bonds are being spent, and that perhaps this could become a part of the General Obligation Bond Oversight Committee's purview. City Manager Gonzalez stated that the oversight is ultimately a role of the City Commission. However, there are several levels of review by those individuals and Committees that approve the Basis of Design Reports for each Right-of-Way Infrastructure Improvement Project, such as the General Obligation Bond Oversight Committee.

Scott Needleman, General Obligation Bond Oversight Committee member representing the South Beach District, stated that it was obvious that there was barely enough funding now to maintain existing infrastructure, and that more funding would be needed. He was unsure of where the funds would come from, but that the next step was to educate the citizens on the issue and identify which ones would support the concept of additional funding for maintenance.

Deede Weithorn, Chair of the Budget Advisory Committee and the Budget Advisory Committee's representative to the General Obligation Bond Oversight Committee, informed the General Obligation Bond Oversight Committee that the Budget Advisory Committee had supported the "Millage for Maintenance" concept during the Fiscal Year 2004 budget process, but that they could not act as the sole supporter. Perhaps with the support of the General Obligation Bond Oversight Committee and other groups that will be educated on the issue, the concept will be approved in coming years. She felt that the issue needed to be discussed with residents, and that the residents would support the issue if they understood it.

Mr. Del Vecchio stated that people's eyes glaze over when budgets are discussed, and that there is no one set definition of what is considered maintenance. He felt that more outreach needed to be done, perhaps with the assistance of a Blue Ribbon Committee or an Informed Advisory Group. He stated that there needed to be a group that would make presentations on the issue to inform the residents.

Amy Rabin, General Obligation Bond Oversight Committee member representing the Middle Beach District, added that the community doesn't follow where the money comes in from and what it goes toward paying for.

City Manager Gonzalez stated the Administration would love to better educate the

public on how money flows in and out of the City. For instance, he felt that most residents did not know that of all the money in the City's General Fund, only 45% of the revenue came from property taxes. He stated that the City Commission does a great job of balancing the needs of the City, and that the Administration needed to educate the residents on how the City's funds are generated and spent.

Ms. Weithorn stated that it is a right of passage for every new Budget Advisory Committee member to learn about the City's funding and expenditures. As Chair of the Budget Advisory Committee, she would welcome the opportunity to educate other residents. Perhaps this would be the focus of future budget workshops.

Ms. Rabin asked if it was true that the athletic fields are mowed two (2) to three (3) times per week. Kevin Smith, Director of Parks and Recreation, confirmed that athletic fields with Bermuda grass are in fact mowed two (2) to three (3) times per week. He further stated that the high level of maintenance required on fields with Bermuda grass is why the Parks and Recreation Department is no longer installing Bermuda grass on its fields.

Mr. Del Vecchio stated that there are 13 members of the General Obligation Bond Oversight Committee that represent all aspects of the City's residents. He said that it was clear what the City would be building would not be properly maintained without additional funding. He suggested that additional joint meetings between the General Obligation Bond Oversight Committee and the Budget Advisory Committee be held to continue discussing how the infrastructure constructed with General Obligation Bond funds would be maintained.

Ms. Weithorn thanked the Administration for putting together the presentation at her request, and thanked the Budget Advisory Committee for meeting on a night other than their regularly scheduled nights to address such an important topic. She stated that the Budget Advisory Committee would be addressing what is included in the definition of maintenance.

City Manager Gonzalez thanked the staff for their hard work in creating the presentation, and thanked the Committees for actively participating in such an important discussion. The meeting was adjourned at approximately 7:30 p.m.

  
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# **MINUTES**

## **B. GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING**

ITEM 2 (B)

**ITEM 2 (B)**

**GENERAL OBLIGATION BOND PROJECT OVERSIGHT COMMITTEE  
MEETING MINUTES  
MAY 3, 2004**

1. **Attendance – See Attendance Sheet attachment.**
2. **Review and Acceptance of April 12, 2004 meeting minutes.**

**ACTION:** Mr. Mike Rotbart motioned to approve the minutes. The motion was seconded by Mr. Roberto Sanchez. The motion passed.

3. **Change Orders**

The Administration informed the Committee that two change orders for the North Shore Park and Youth Center Project were executed by the City and by the architect on August 27, 2003 and issued to the Contractor. The contractor held on to the change order #20 until in April. Tim Hemstreet, CIP Office Director, explained that the second change order #21 involved a charge during the FTAA conference which required additional security and cleanup of the job site.

Mr. Mitch Novick wanted to know if this project was the only one that had a change order for security needs during the FTAA. Mr. Nestor Fernandez, Program Manager from URS, reported that another proposed change order for FTAA conference related expenses has been submitted from the contractor for the Normandy Isle Park and Pool project.

Mr. Roberto Sanchez wanted to know if there were any reimbursements to the City of Miami Beach for additional police protection from the Federal Government for the FTAA conference. He added that the construction projects should be reimbursed for additional security needed during the FTAA. Assistant City Manager Robert responded that the City of Miami Beach has requested from the County and the Federal Government a reimbursement for additional Police and Fire expenses during the FTAA conference.

Mr. Sanchez wanted to know if the architect is liable for errors and omissions. Mr. Hemstreet responded that it would depend on the nature of the error or omission and the amount associated with it. He said that what might happen is that an A/E committed an error on work which would have to be redone to meet code and reimbursement will be requested from the architect if it was already constructed. Omissions are items that should have been in the construction documents on bid day but were not. In that case, the City does not pay for 100% correct construction documents.

#### 4. Project Status Report

##### (A) Fire Station #2

Jorge Chartrand, CIP Office Assistant Director, informed the Committee that there was a delay of three weeks with the delivery of the emergency generator for the water tank portion of the Fire Station No. 2 project. The generator is now onsite, connected and testing is being done on the system and pumps. It is anticipated that filling of the tanks should be completed in June, which is still on schedule. The construction of Fire Station No. 2 will occur after the tanks are complete.

##### (B) Fire Station #4

Mr. Chartrand informed the Committee that the permit process is almost completed for the Fire Station No. 4 project. He added that the architect was addressing some comments from the Building Department and a final review of the construction documents should be completed very soon. Also in the final stages is the incorporation of the seawall repairs that will be coordinated with the project. Demolition should begin sometime in June and then construction should begin.

Mr. Frank Del Vecchio wanted to know what the current maintenance costs are for the current Fire Station and what the additional maintenance costs will be upon the completion of construction on the Fire Station #4. Mr. Chartrand responded that the costs have not yet been finalized.

##### (C) Normandy Isle Park and Pool

Mr. Chartrand informed the Committee that the City is continuing to work with the contractor to correct some work. The contractor has replaced some of the stairs that were improperly installed. He added that a credit change order removing the park portion of the project from the contractor's scope is in process. Included in the credit change order will be the field work, the courts, fences, drainage and walkways. He added that another contractor will be brought in to continue with that work as soon as possible.

Mr. Del Vecchio wanted to know the breakdown of the maintenance costs for the Park and Pool and who would be in charge of determining the costs. Mr. Chartrand responded that other City Department would be responsible for the maintenance of the park and pool.

Ms. Deede Weithorn requested from the CIP Office that an updated report of costs and maintenance on projects be presented from time to time to the Committee.

## 5. Informational Items

### (A) Updated Calendar of Scheduled Community Meetings.

The calendar of scheduled community meetings was provided to the Committee, and reviewed.

Mr. Hemstreet reported that the Oceanfront Neighborhood and the demolition plan for the existing Miami Beach Library are schedule to be on the Historic Preservation Board (HPB) meeting scheduled for Tuesday May 11, 2004. He explained the CIP Office is required to present the HPB with formal plans for approval due to regulatory requirements for historic district areas. He continued by saying that on Wednesday, May 12, 2004, a 60% Community Design Review Meeting for Oceanfront Neighborhood will be held.

The Meeting adjourned at 8:13 p.m.

JMG/RM/TH/KEM/ig

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# **CHANGE ORDER REPORT**

ITEM 3

**ITEM 3**

**General Obligation Bond Oversight Committee  
Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency Amount</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$141,558.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$59,908.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$87,753.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$79,185.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$78,285.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$63,297.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$50,297.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$50,297.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$52,006.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$52,006.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$52,006.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$50,826.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$50,106.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$49,594.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$47,594.20	85%		5	Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$47,094.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$48,678.70	90%	\$ -	0	Plant material change by Landscape Architect
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$ -	-	New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27			0	Installation of interior signage, taken from signage allowance (originally anticipated)

**Bolded items reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.**

**General Obligation Bond Oversight Committee  
Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		\$	-	+24 furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%			Removal of concrete slab at Island View lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%			+45 Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	\$	-	0 Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$	-	0 Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%			8 Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%			0 Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%			2 Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%			5 Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,386,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%			0 Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%			2 Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			4 Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			1 Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			16 Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%			6 Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%			2 Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%			0 Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%			0 Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%			6 Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grade and replacement at different location due to a change in design at an intersection.

**Bolded items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee**  
**Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Marseilles Drive	15	8/12/03	\$1,433,807.00	\$1,437.00	\$1,435,244.00	\$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,000.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	\$1,446,237.00	(\$179.00)	\$1,446,058.00	\$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar wit a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,597.75	\$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+0
Marseilles Drive	26	12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	\$1,484,144.75	(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	\$1,472,348.40	(\$5,534.50)	\$1,466,813.90	\$25,791.00	90%		3	Deleted Landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	\$1,466,813.90	(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	\$1,465,758.90	\$400.00	\$1,465,358.90	\$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	\$1,465,358.90	\$622.00	\$1,466,820.90	\$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	\$1,466,820.90	\$495.00	\$1,467,315.90	\$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	\$1,467,315.90	\$0.00	\$1,467,315.90	\$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	\$1,467,315.90	\$550.00	\$1,467,865.90	\$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	\$1,467,865.90	\$0.00	\$1,467,865.90	\$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	\$1,467,865.90	\$3,057.00	\$1,470,922.90	\$21,682.00	95%	\$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	\$2,445,786.00	\$0.00	\$2,445,786.00	\$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.

**General Obligation Bond Oversight Committee**  
**Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	6	12/3/03	\$2,445,786.00	\$15,864.98	\$2,461,650.98	\$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	\$2,461,650.98	\$23,488.75	\$2,485,139.73	\$37,926.00	35%		0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	\$2,485,139.73	\$0.00	\$2,485,139.73	\$37,926.00			53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	\$2,485,139.73	\$12,320.41	\$2,497,460.14	\$25,605.59	47%	\$1,214,304.14	0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	\$2,497,460.14	\$12,270.34	\$2,509,730.48	\$13,335.25	47%	\$1,214,304.14	8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	\$2,509,730.48	<b>(\$143,750.00)</b>	<b>\$2,365,980.48</b>	<b>\$157,085.25</b>	<b>47%</b>	<b>\$1,214,304.14</b>	<b>-10</b>	Revisions to Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%		0	Installation of 2 4" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.

**Bolded items** reflect Change Orders that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee  
Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%		0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,215.00	\$136,242.00	75%			1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R -\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank- \$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,215.00	\$66,464.00	\$6,370,679.00	\$105,273.00	75%		20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,679.00	\$24,045.00	\$6,394,724.00	\$81,228.00	75%		31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,724.00	\$7,750.00	\$6,402,474.00	\$73,478.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building -\$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,474.00	\$6,219.00	\$6,408,693.00	\$67,259.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,693.00	\$19,298.00	\$6,427,991.00	\$47,961.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.

**General Obligation Bond Oversight Committee  
Change Order Report - June 2004**

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North Shore Park and Youth Center	20	4/23/04	\$6,427,991.00	\$17,541.00	\$6,445,532.00	\$30,420.00	95%		162	Credit for Underground Utility Exploration from CO #1 (- \$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	\$6,445,532.00	\$21,065.00	\$6,466,597.00	\$9,355.00	95%	\$ 794,688.00	15	Interior Paint at Stair 2 (\$1,353.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (- \$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Varieties Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69), Job Site Security during FTTAA as requested by City (\$4,428.00).
Scott Rakow Youth Center	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,982.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remedialization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00 *	80%		0	Installation of louvered door at mechanical room

\* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

**General Obligation Bond Oversight Committee  
Change Order Report - June 2004**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency Amount</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.
Scott Rakow Youth Center	12	4/4/03	\$3,086,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$ -	-	Contractor's portion of Safety Surface Installation

# **RECOMMENDATION TO CITY COMMISSION**

## **A. AMENDMENT NO. 1 TO OCEANFRONT FOR INDIAN CREEK GREENWAY.**

**ITEM 4 (A)**

ITEM 4 (A)

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



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**To:** General Obligation Bond Oversight Committee

**Date:** June 7, 2004

**Subject: AWARD OF AMENDMENT NO. 1 TO EDAW REVISING THE SCOPE OF THE OCEANFRONT NEIGHBORHOOD IMPROVEMENT PROJECT, ADDING PLANNING, DESIGN, SURVEYING AND PERMITTING SERVICES FOR THE INDIAN CREEK GREENWAY PILOT PROJECT FOR A FEE OF \$139,730.54.**

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During the summer of 1999, EDAW, Inc. developed a conceptual design for a pedestrian friendly / recreational corridor along the east limits of the Indian Creek Waterway. This corridor entailed the construction of a pedestrian / recreational corridor with hard surface features, native landscaping, street furnishings and pedestrian level lighting. The limits of the Indian Creek Greenway were to extend from 23rd Street to 63rd Street and connect the Atlantic Greenway project to the North Beach Recreational Corridor. This project would become the linkage between the South and North Beach regions.

On May 16, 2001 the City Commission authorized an agreement between the City and EDAW, Inc., to provide professional services for the Oceanfront Neighborhood streetscape project, including planning, landscape architecture, engineering, bidding and construction administration services for a fee not to exceed \$307,670.

During the initial planning effort, project design issues were identified such as the lack of property ownership and available uplands to support project construction. The City approached certain property owners to discuss the use of non-City owned property and has had limited success securing the necessary approvals to construct the project. Another project team dilemma consists of the availability of uplands to support construction of the Greenway's ideal corridor width. Alternatives to extend the Greenway corridor into State Submerged Lands have been preliminarily investigated and require further definition with the regulatory agencies.

The City desires to prepare construction documents for a portion of the Indian Creek Greenway to illustrate a demonstration project to the community. Therefore, it has been discussed to develop the design further for an initial phase, or "pilot" area of the project from approximately 24th Street (Liberty Avenue and Collins Canal) to 29th Street, as shown in the attached exhibit. This will provide a linkage between the Cultural Campus and the 29th Street footbridge.

The scope of services for the pilot project includes:

- Establishing existing conditions of the project area.
- Performing a topographic survey of the project limits from the west side of the Indian Creek Waterway to the east side of the Indian Creek Drive right of way.

General Obligation Bond Oversight Committee Memorandum  
Recommendation to City Commission – A/E Award for Indian Creek Greenway  
June 7, 2004  
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- Performing a hydrographic survey of the Indian Creek Waterway within the Project Limits.
- Performing an environmental resources inventory of the Indian Creek Waterway.
- Meeting with the appropriate regulatory agencies to present the project and discuss regulatory agency requirements.
- Finalizing the conceptual design of the Indian Creek Greenway to establish project budget for a funded and unfunded design alternative.

The CIP Office recommends approval of an amendment to the City's existing contract with EDAW for the Oceanfront Neighborhood, adding planning, design, surveying and permitting services for the Indian Creek Greenway Pilot project for a fee of \$139,730.54. A detailed breakdown of the fee is attached.

*Mb.*

JG/RCM/TH/MB

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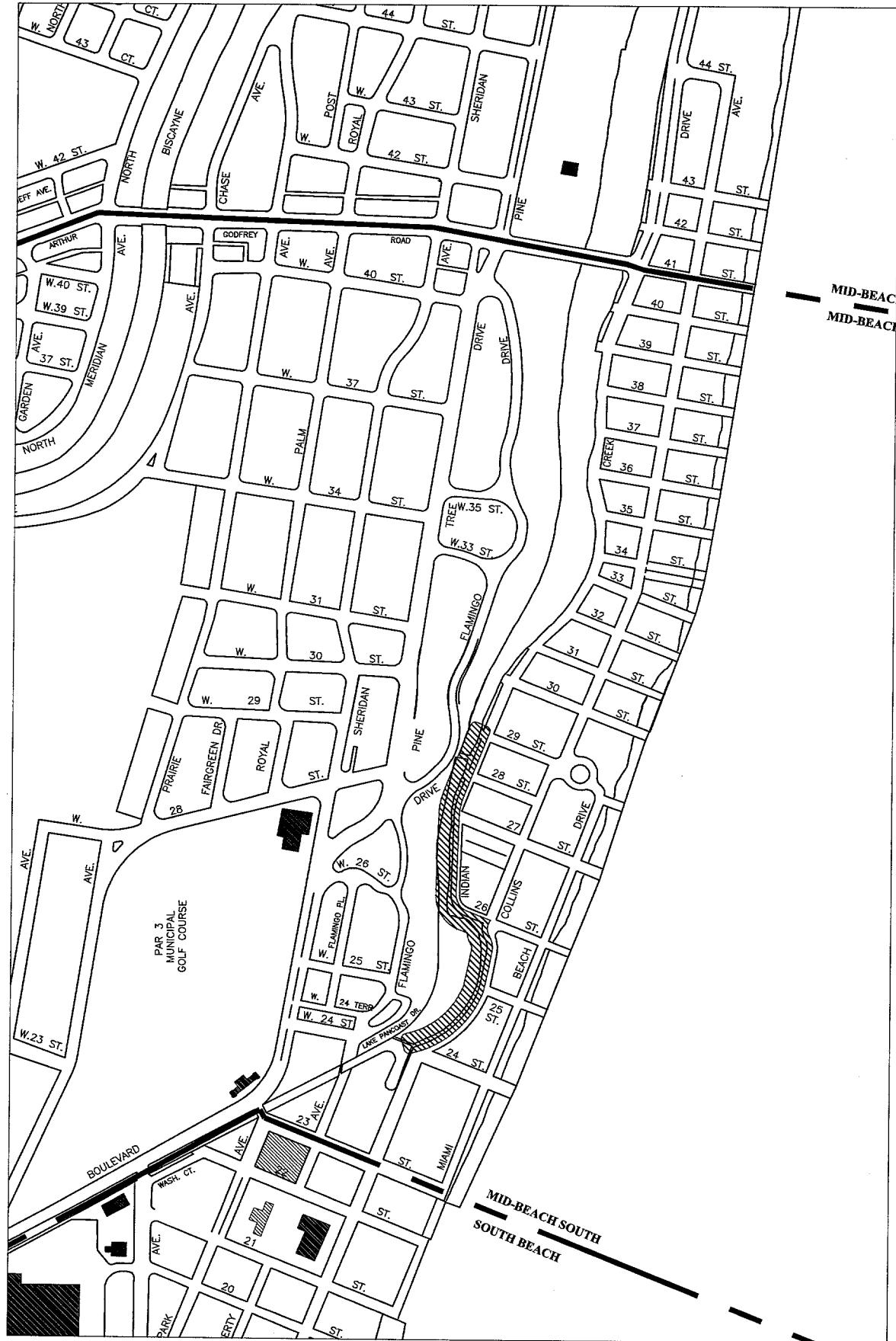
**Exhibit 'B'**  
**Indian Creek Greenway**  
**Fee Detail Sheet**

	Contract Billing Rate \$	Principal	Proj. Director	Proj. Manager	Senior LA/E	Project LA/E	Designer	Drafter	Clerical	Total Hours	Total Cost
<b>Part 1 - Pre-Design Services</b>	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	\$ 151.55	72	\$6,751.80
1.1 Data Collection		2	4	8	12	30	0	12	4	72	\$2,905.58
1.2 Project Kick-off Meeting		6	6	8	0	0	0	0	2	22	\$4,699.06
1.3 Site Reconnaissance Visit		0	12	12	12	0	0	0	2	38	\$3,668.56
1.4 Field Verification of Existing Conditions		0	6	20	0	0	0	0	6	32	\$10,169.68
1.5 Final Base Map		0	2	6	8	16	32	74	8	146	\$5,029.38
1.6 Permitting Requirements		0	2	12	0	30	0	6	4	54	\$1,266.74
1.7 Geotechnical Investigations		0	0	6	4	0	0	0	2	12	\$19,212.38
1.8 Refined Conceptual Design & Budget		4	12	16	40	54	28	60	4	218	\$11,080.96
1.9 Initial Review Meeting w/ City Staff		2	6	8	12	0	0	0	2	30	\$3,591.18
1.10 Pre-Application & Permit Sketches		0	12	24	2	44	12	16	6	116	\$3,591.18
1.11 Second Review Meeting w/ City Staff		2	6	8	12	0	0	0	2	30	\$18,004.18
1.12 Final Conceptual Design		4	10	14	38	48	34	52	6	206	\$12,289.86
1.13 Community Design Review Meetings (2)		6	24	24	24	0	12	16	8	114	

Labor Summary	Principal	Proj. Director	Proj. Manager	Senior LA	Project LA	Designer	Drafter	Clerical	
Total Hours	26	102	166	164	222	116	236	56	
Total Fees \$	\$ 3,940.30	\$ 15,458.10	\$ 20,819.72	\$ 17,654.60	\$ 20,186.46	\$ 9,003.40	\$ 12,826.60	\$ 2,341.98	1,018
									\$102,230.54
									73.16%

Part 6 - Reimbursable Costs	Subtotal
6.1 Reproduction Services	
6.2 Travel & Subsistence	
6.3 Survey - Upland	
6.4 Survey - Marine	
6.5 Survey - Seawall / Benthos	
6.6 Geotechnical Investigations	
	\$139,730.54
	100.00%

**EXHIBIT 'C'**  
**INDIAN CREEK GREENWAY**  
**STUDY AREA**



# **PROJECT STATUS REPORT**

ITEM 5

**ITEM 5**

**GO Bond Oversight Committee  
Project Status Report  
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## Biscayne Point Neighborhood Improvements

Neighborhood: Biscayne Point

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
Total	\$ 4,383,321	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date	Project Status
A/E Selection Commission Approval	10-Apr-02	Prior allocation of \$500 for signage plan. Negotiations of Contract and Scope with Civil Works ceased. Negotiations were successfully conducted with Corradino Group (#2 ranked firm) for the planning phase of work. Recommendation to appropriate funds approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/11/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Draft BODR prepared by consultant and City completed review and comments on the draft. Revised BODR submitted mid-June. Public Works Department reported that streets in Biscayne Point Island sub-neighborhood need to be repaved. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with consultant for the design and construction administration services are in progress.
A/E Notice to Proceed	10-Jun-02	
Basis of Design Report	15-Oct-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## North Shore Neighborhood Improvements

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program(s):

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,195	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2008
A/E Selection Commission Approval	16-May-01			
A/E Notice to Proceed	15-Jan-02			
Basis of Design Report	30-Jul-03			
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Milestones	Date	Project Status
Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Fee agreement reached 08/24/01. Commission awarded A/E contract on 10/17/01. Kickoff meeting for Traffic Study held 12/4/01. Kickoff meeting for Planning tasks held 1/15/02. Site reconnaissance visit held 1/24/02. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. Consultant submitted draft BODR and the City completed review and comments. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. A draft of the Collins/Harding traffic study has been reviewed by City staff and consultant is currently making revisions. Negotiations with consultant for the design and construction administration services are in progress.		

## 77th Street Streetscape (Biscayne Elementary School Streetscape)

<b>Neighborhood:</b>	North Shore & Park View Island	<b>Project Management:</b>	City of Miami Beach
<b>District:</b>	North Beach	<b>Architects / Engineers:</b>	Bermello & Ajamil
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods	<b>Construction Contractor:</b>	

### Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 527,048</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 36,250	6.88%
CDBG	\$ 490,708	93.12%

## Normandy Shores Neighborhood Improvements

<b>Neighborhood:</b>	Normandy Shores
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

### Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
<b>Total</b>	<b>\$ 9,495,175</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006
			Project Status

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be added-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying ("task 2") issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase Kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents which are expected in June 2004.	2006

## Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 l.f.), the single-family home areas (approx. 9,500 l.f. City ROW), and the multi-family home areas (approx. 7,000 l.f. City ROW). Integrated with approx. 15,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Budget	Estimated %
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	8-Jul-01	Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame. Commission approved same on 2/20/02.. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. NTP for Design Phase issued 6/21/02. 30% design review completed. 60% design drawings submitted reviewed by City and comments returned to the consultant. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents which are expected by June 2004. Sidewalk Infill and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings being held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development.
A/E Notice to Proceed	21-Aug-01	
Basis of Design Report	19-Jun-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Marseille Drive Streetscape

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$388,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 44,798	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,636,154</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Jun-04

Milestones	Date	Project Status
A/E Selection Commission Approval	13-Sep-95	Pre-construction meeting with Community held on 9/12/02. First NTP to Williams Paving, the contractor, issued 11/6/02.
A/E Notice to Proceed	17-Jun-96	2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete.
Basis of Design Report	N/A	Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete.
Construction Documents Complete	6-Mar-02	Landscaping work is complete. Stripping work is 100% complete. Punch list inspections continued through February 2004.
Construction Notice to Proceed	22-Jan-03	DOT patching work at Normandy Drive and Rue Versaille completed. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor currently performing testing of the systems. Final inspections for some of the installations are also in progress. Substantial completion was achieved in March 2004, and project close-out is anticipated in June 2004. City Commission adopted a Resolution for Additional Services for Gambach Architects, Inc. on May 26, 2004.
Construction Complete / Close Out		

## Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, P&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	1-Nov-01				
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status	
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a P&E study.	

## Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

**Bond Program(s):** G.O. Bond - Neighborhoods**Description:**

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l/l) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 819,000	21.53%
FDOT	\$ 2,985,163	78.47%

## La Gorce Neighborhood Improvements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,613,194</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	

Milestones	Date	Project Status
A/E Selection Commission Approval	Awarded	GOBOC approved incorporation of Cherokee seawall repair or replacement into A/E's scope of services on 5/29/02.
A/E Notice to Proceed	24-Sep-01	Funding (\$45,000) from Shorelines and Seawalls Program. Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the LaGorce Park Neighborhood. A decision to not close streets was made. After further review, the community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. Design is underway. Submittal of 60% construction documents is expected by the end of July 2004.
Basis of Design Report	11-Dec-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## La Gorce Island Enhancements

<b>Neighborhood:</b>	La Gorce	<b>Project Management:</b>	City of Miami Beach
<b>District:</b>	Middle Beach	<b>Architects / Engineers:</b>	
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods	<b>Construction Contractor:</b>	Tip Top Tree & Landscaping Services

### Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on La Gorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	

### Project Timeline

Planning	Design	Construction	Projected Completion Date: Sep-03
<b>Milestones</b>	<b>Date</b>	<b>Project Status</b>	
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. The landscaping project is complete.	
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out	Sep-03		

## Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

**Neighborhood:** Ocean Front  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water and Sewer

### Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 ft.). Eighteen street ends are included at approximately \$20,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repaving, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
<b>Total</b>	<b>\$ 5,312,195</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
A/E Contract approved by Commission 5/16/01. Planning phase kick off meeting held 07/13/01. Neighborhood site visit conducted 07/26/01. Visioning session held on 10/8/01. CDW No. 1 held 11/13/01. Consultant incorporated comments generated at visioning session and CDW No. 1. CDW No. 2 was held 1/17/02. Consultant has begun work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. Historic Preservation Board discussed draft BCDR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Design phase underway. Survey is 80% complete. 60% plans have been submitted and are in review by City Departments and the Program Manager. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB requested additional canopy trees. City is currently working with consultant to see how additional trees may be added to the design while keeping the project within budget. Community Design Review Meeting (CDRM) was held on 5/12/04.	2005

## Beach Front Restrooms

**Neighborhood:** North Shore, Ocean Front, City Center  
**District:** North Beach, Middle Beach, South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 61st Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 925,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	18-Apr-01	Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 25th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.
A/E Notice to Proceed	23-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**Project Management:** City of Miami Beach  
**Architects / Engineers:** C3TS  
**Construction Contractor:** Tran Construction

**Estimated Completion Date:** 2005

Project Status
Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 25th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission on April 30, 2003 to Tran Construction. Commission will not rule out the possibility of revisiting a bathroom at the 29th Street site, and the Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets.

**Indian Creek Greenway**

Neighborhood: Ocean Front

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2006
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status	The Indian Creek Greenway Concept Plan was approved in concept 4/01. City ownership of properties is required to move forward with plan. Right-of-way/easement acquisition effort is being planned, in conjunction with the development of a Phase I Project segment along Lake Pancoast from 24th Street to 28th Street. EDAW submitted a proposal to perform a pilot project to design a section of the greenway. City staff is currently negotiating this proposal with EDAW. A price has been agreed upon, and an amendment to the Oceanfront Neighborhood to add this design scope is forthcoming.
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## Nautilus Neighborhood Improvements

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%	
Construction Management Costs	\$ 118,078	1.03%	
Architecture & Engineering Costs	\$ 744,071	6.51%	
Construction Allocation	\$ 9,438,685	82.60%	
Construction Budget (allocation less contingency)	\$ 8,494,817		
Construction Contingency	\$ 943,869		
Equipment	\$ -	0.00%	
Art in Public Places	\$ -	0.00%	
Land Acquisition	\$ -	0.00%	
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%	
<b>Total</b>	<b>\$ 11,426,569</b>		

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01		2008
A/E Notice to Proceed	6-Sep-01		
Basis of Design Report	23-Oct-02		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 5,150,000	45.07%
Stormwater Bond	\$ 3,347,651	29.30%
Stormwater Bond (CM)	\$ 57,651	0.50%
Stormwater Bond (PM)	\$ 291,755	2.55%
Water & Sewer Bond 2000	\$ 2,211,130	19.35%
Water & Sewer Bond (PM)	\$ 307,955	2.70%
Water & Sewer Bond (CM)	\$ 60,427	0.53%
<b>Total</b>	<b>\$ 11,426,569</b>	<b>100.00%</b>

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to Incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Consultant is preparing revisions to comments.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 42nd Street Streetscape

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 350,000</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Aug-04
<b>Project Status</b>				
Milestones	Date			
A/E Selection Commission Approval				
A/E Notice to Proceed				
Basis of Design Report	N/A			
Construction Documents Complete	15-Jul-03			
Construction Notice to Proceed	15-Nov-03			
Construction Complete / Close Out				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%

## Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

**Neighborhood:** Bayshore

**Project Management:** Hazen & Sawyer

**District:** Middle Beach

**Architects / Engineers:** CH2M Hill

**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Construction Contractor:**

**Description:**  
 Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 .f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
<b>Total</b>	<b>\$ 12,359,842</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. CH2MHill has begun survey and planning work. 30% design submittal expected in August of 2004.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Chase Avenue Streetscape

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

### Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$39,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2003
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete	30-Jul-01					
Construction Notice to Proceed	26-Nov-01					
Construction Complete / Close Out	3-May-03					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

Project Status
Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.

## Lake Pancoast Streetscape - Bayshore Phase IV

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

This project is Phase V Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
<b>Total</b>	<b>\$ 900,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M Hill has begun survey and planning work. 30% design submittal is expected in August of 2004.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 40th Street Streetscape - Bayshore Phase V

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
<b>Total</b>	<b>\$ 500,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M Hill has begun survey and planning work. 30% design submittal is expected in August of 2004.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Sunset Islands Enhancement - Bayshore Phase VII

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

### Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
<b>Total</b>	<b>\$ 3,070,086</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. CH2M Hill has begun survey and planning work. 30% design submittal is expected in August of 2004.
A/E Notice to Proceed	31-Jul-01	
Basis of Design Report	9-Apr-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Sunset Islands 29th Street Entrance Enhancement

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PV staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 85,000</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Feb-02
A/E Selection Commission Approval					Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.	
A/E Notice to Proceed					Project completed February 1, 2002.	
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out	1-Feb-02					

## Sunset Islands III & IV Beautification

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry signs(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,913	0.00%
Construction Management Costs	\$ -	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 100,000	0.00%
Total	\$ 100,000	100.00%

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2004

## **Alton Road, 20th Street & Sunset Drive Intersection**

**Neighborhood:** Bayshore

**District:** Middle Beach

**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,748	0.00%
Construction Management Costs	\$ 15,000	8.57%
Architecture & Engineering Costs	\$ 158,252	90.43%
Construction Allocation	\$ 142,427	
Construction Budget (allocation less contingency)	\$ 15,825	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 175,000	
Total	\$ 175,000	100.00%

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jul-02

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	18-Mar-02	
Construction Complete / Close Out	July-02	

<p>Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.</p>
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## Lincoln Road Improvements

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,756	2.70%
Architecture & Engineering Costs	\$ 31,390	7.22%
Construction Allocation	\$ 391,854	90.08%
Construction Budget (allocation less contingency)	\$ 352,669	
Construction Contingency	\$ 39,185	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 435,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Jul-04
<b>Project Status</b>			
Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Appropriation of \$88,000 in GO Bond funds approved by Commission in May, 2002. All lighting fixtures for the project have been approved. Preliminary electrical work has begun and lighting fixtures are currently being installed. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Shop drawings on fountains brought back to the HP Board for final approval. Building permits have been obtained from the Building Department and construction of the 1000 Block fountain is scheduled to begin on 4/21/04. Construction completion is estimated in July, 2004.			

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	

## Flamingo Neighborhood Improvements

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Area-wide street improvement may include: street restoration; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20 per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project, Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
<b>Total</b>	<b>\$ 28,466,109</b>	

### Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	28-Aug-01
Basis of Design Report	10-Jul-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Planning	Design	Construction	Projected Completion Date:
			2008

Project Status	
Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved for the project. CDW No. 2 was held 2/21/02. On 5/8/02, the Commission and RDA appropriated \$661,572 from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/1/02, GOBOC on 7/1/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Amendment 3 to the A/E Agreement in the amount of \$63,298 for additional geotechnical services approved by Commission on 10/15/03. 30% review complete, work on and review of 60% plans continuing.	

## Espanola Way Streetscape

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01, Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (Allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 967,500</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Feb-03

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
A/E Notice to Proceed	issued	N/A
Basis of Design Report		
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

## West Avenue Neighborhood Improvements

<b>Neighborhood:</b>	West Avenue / Bay Road
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2009

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Additional stormwater funding for neighborhood being sought. Revision to consultant agreement scheduled to be negotiated to provide for (1) design of additional required stormwater improvements; (2) design of additional RDA funded improvements; and (3) holding of second Community Design Workshop; negotiation of contract amendment still underway. On 7/30/03, Commission approved Development Agreement with AIMCO to construct 140-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/10/03 and are approximately 80% complete.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Venetian Causeway Master Plan Phase I - Venetian Islands

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 lf. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan, will be funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,689	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,728,341</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	31-Ju-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	8-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
CDW held on 10/18/01. The City terminated the contract with URG for Convenience in February 2002 and prepared RFP to complete the planning and design of the project. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.). Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. 60% plans for Belle Isle approved by DRB on 8/19/03. Work on 90% Belle Isle construction plans underway. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. 30% plans submitted and are undergoing Departmental review.

## Venetian Causeway Master Plan Phase II - Venetian Causeway

<b>Neighborhood:</b>	South Islands	<b>Project Management:</b>	Hazen & Sawyer
<b>District:</b>	South Beach	<b>Architects / Engineers:</b>	
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Water & Sewer	<b>Construction Contractor:</b>	

### Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,815,032</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2008
<b>Project Status</b>				
A/E Selection Commission Approval	Date			
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 1,827,000	64.90%
Water & Sewer Bond 2000	\$ 962,609	34.20%
Water & Sewer Bond (CM)	\$ 25,423	0.90%
<b>Total</b>	<b>\$ 2,815,032</b>	<b>100.00%</b>

## Star, Palm & Hibiscus Islands Enhancements

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

**Description:**

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	5-Jul-01
Basis of Design Report	8-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. Workshop was successful. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. Consultant issued NTP to work on construction documents to 30% level. Completion of design to 30% level is scheduled for September. Construction documents completed to 30% level and undergoing review. Planning will be suspended at 30% level until related underground plans have been completed. ROW design effort remains on hold at 30% pending planning for underground project. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Underground planning effort continuing.	

## Meridian Avenue Extension Streetscape

**Neighborhood:** South Pointe RDA  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase III & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 12,006,046</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
<b>Total</b>	<b>\$ 12,006,045</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	N/A	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Washington Avenue & Third Street Public Plaza

**Neighborhood:** South Pointe RDA  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art in Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (Allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 686,976</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AiPP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## ADA Beach Access

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 225,000</b>	

**Project Timeline**

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 225,000	100.00%

Projected Completion Date:

Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Estimated start of construction is August 2004.

## ADA City-Wide Renovations

Neighborhood:

City-Wide

District:

City-Wide

Bond Program(s):

G.O. Bond - Parks

**Description:**

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

**Project Management:** City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:** CMB Property Management

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 54,953	3.74%
Construction Management Costs	\$ 41,215	2.80%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)	\$ 1,236,449	
Construction Contingency	\$ 137,383	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,470,000</b>	

**Project Timeline**

2001-2008

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

**Projected Completion Date:**

Construction

Project Status	
Design	Construction

Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.

Project Status	
Planning	Design

Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Additional projects such as a cane barrier around the sculpture at City Hall is being awarded to a JOC contractor, and compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. Engineered drawings for a new East entry ADA ramp for City Hall have been completed and the project has been completed to Homestead Concrete Inc. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility.

## Beach Planting

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The citywide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,850,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach component will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress.
A/E Notice to Proceed		Demolition of elevated crossovers citywide completed on 11/16/02. Installation of new dune fencing completed in 11/03.
Basis of Design Report		Exotic plant removal and native plant revegetation is underway.
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## City-Wide Public Trash Receptacle Replacement

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 475,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

## City-Wide Signage Plan

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 32,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
<b>Project Status</b>			
<b>Milestones</b>	<b>Date</b>		
A/E Selection Commission Approval	5-Feb-03		
A/E Notice to Proceed	25-Jun-03		
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 16,000	50.00%
Miami Beach Chamber of Commerce	\$ 16,000	50.00%

## City-Wide Traffic Studies

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 33,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 33,000	100.00%

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave./Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended. Project was completed in May 02.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Roof Assessment Plan

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Parks  
**Description:** Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 700,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Roof surveys completed or underway at various City properties including City Hall, the Police Station, 555 17th Street, Fire Station No. 2, and the Sixth Street Community Center. Additional roof surveys have been completed at the Byron Carlyle Theater, Maintenance Facility, and the VCA building. Roof surveys have been performed on the Ocean Front Auditorium and the 21st Street Community Center. Specifications for the roof of the 10th St. Auditorium and the 21st Street Community Center have been developed and are ready for bid. City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof replacement of the 10th Street Auditorium has been completed. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor.

## Shoreline and Seawall Rehabilitation Program

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,988	0.23%
Architecture & Engineering Costs	\$ 642,020	74.96%
Construction Allocation	\$ 212,442	24.80%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 856,450	

**Project Timeline**

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	Projected Completion Date:
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Initial construction on this component scheduled to begin Spring 2004. Second phase of project will be a bicycle/pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion.	

### Crespi Park

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, Including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 388,138</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - June 2004**

### **Stillwater Park**

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 497,402</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones		Date	Project Status
A/E Selection Commission Approval		16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec.
A/E Notice to Proceed			Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
Basis of Design Report		N/A	
Construction Documents Complete		3-May-01	
Construction Notice to Proceed		31-Oct-01	
Construction Complete / Close Out		13-Nov-02	

## North Shore Open Space Park & Nature Center

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

### Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

### Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,400,000</b>	

### Potential Funding Sources

	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	11.43%
Safe Neighborhood Parks Bond	\$ 2,100,000	80.00%
Quality of Life - North Beach	\$ 25,000	0.95%
Land and Water Conservation Grant	\$ 200,000	7.62%
<b>Total</b>	<b>\$ 2,625,000</b>	<b>109.38%</b>

### Project Timeline - Phase III

	Planning	Design	Construction	Projected Completion Date:
				2005

**Milestones**      **Date**      **Project Status**

A/E Selection Commission Approval      16-Jul-97      Phase I Improvements completed. Phase II Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed. **Phase III:** Building permit approval completed but has expired. Consultant preparing new documents with some scope modifications to present for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Project expected to be priced with JOC contractor in June 2004, awarded in July 2004 and construction to begin in August 2004. Demolition Permit is being processed. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

## North Beach Recreational Corridor - Phase I

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 55th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 l.f.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,716,710</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 500,000	18.40%
Safe Neighborhood Parks Bond	\$ 1,000,000	36.81%
TEA-21 Bill	\$ 841,000	30.96%
FDOT Federal Funding	\$ 350,710	12.17%
Quality of Life - North Beach (reimb. by SNPB)	\$ 45,000	1.66%
<b>Total</b>	<b>\$ 2,716,710</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/1/2001. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Summer 2004.
A/E Notice to Proceed	30-Jul-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

**Allison Park**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park Improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 170,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2004
			Project Status
<b>Milestones</b>	<b>Date</b>		
A/E Selection Commission Approval	awarded		Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed	30-Jul-01		Construction plans & specs put out to bid with City JOC contractors in 10/03 with construction anticipated to begin in Summer 2004.
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

## Altos del Mar Park

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEF received bids on 4/3/02. The State approved the sale of the remaining lots on 10/8/02. The total sale of all lots equals \$8,750,000 - \$2.05 million more than the State paid for the land originally. Updated A/E contract was forwarded to Falcon & Bueno for review on 6/30/03. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to two vacant historic homes in the park, with said funds to be repaid from the GO Bonds as soon as the deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given Notice to Proceed in early October 2003 with Planning portion of project which includes structural and other code renovations of existing houses on site. Falcon & Bueno currently evaluating the structures, preparing surveys, and gathering information to prepare recommendation to the City on the disposition of the facilities. Falcon & Bueno has submitted initial findings and presented to the City for review. The existing houses have been fenced to preclude access. Report will be presented to the City Commission in June 2004.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Planning	Design	Construction	Projected Completion Date:
			2007

## North Shore Park & Youth Center

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

**Description:**

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,422	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 7,449,176</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	18.49%
Safe Neighborhood Parks Bond	\$ 12,500	0.17%
Parks Bond 370	\$ 4,557,467	62.42%
Quality of Life - North Beach	\$ 5,000	0.07%
HUD Section 108 Loan	\$ 1,000,000	13.70%
FRDAP Grant	\$ 100,000	1.37%
Undesignated Fund Balance	\$ 112,609	1.54%
CDBG	\$ 164,209	2.25%
<b>Total</b>	<b>\$ 7,301,785</b>	<b>98.02%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jun-04

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status
Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are 95% complete. Awaiting issuance of the Temporal Certificate of Occupancy. Phase II: Tennis Center is about 98% complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building Inspections and Punch List are almost complete. Phase III: Youth Center building construction is approximately 98% complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion expected by the end of June 2004 and Final Completion by July 2004.

### Tatum Park

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks  
**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 429,421</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footings for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

## Shane Water Sports Center

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 300,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## Brittany Bay Park

Neighborhood: North Shore

District: North Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhood Shoreline and Seawall Restoration Program.

**Project Management:** City of Miami Beach  
**Architects / Engineers:**  
**Construction Contractor:**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

## Normandy Shores Golf Course Club House and Community Center

**Neighborhood:** Normandy Shores

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 146,840	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,500,000</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status	
On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department has requested the project be put on hold until the funding issue for the Golf Course Project be resolved. P&R requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and is currently on schedule for completion in June 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. The consultant is preparing an updated schedule for design and construction completion, as well as revised probable cost estimate, and a request for additional services for design. An Invitation to Public Bid for a Design/Build Bid Proposal is being developed with the City's Procurement Division.	

**Fairway Park**

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1,995 Parks Bond, North Beach QOL, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,236,873</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005
			<b>Project Status</b>	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-01
Construction Notice to Proceed	
Construction Complete / Close Out	

Milestones	Date	Project Status
Construction documents completed.	11/16/01	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding.

## Normandy Isle Park and Pool

Neighborhood: Normandy Isle

District: North Beach

**Bond Program(s): G.O. Bond - Parks****Description:**

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms, new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new tot lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,088,865</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2004
A/E Selection Commission Approval	16-Jul-97					
A/E Notice to Proceed	N/A					
Basis of Design Report	N/A					
Construction Documents Complete	1-Sep-00					
Construction Notice to Proceed	3-Jun-02					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	9.71%
Safe Neighborhood Parks Bond	\$ 12,500	0.40%
Parks Bond 370	\$ 2,476,364	80.17%
Quality of Life	\$ 300,000	9.71%
<b>Total</b>	<b>\$ 3,088,864</b>	<b>100.00%</b>

Project Status
Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/10/02, Commission amended A/E agreement for extension of time and additional services. On 4/9/03, Commission authorized the appropriation of \$150,000 from previously allocated Shane Watersports G.O. Bond Funds to supplement project funding. A recovery schedule was submitted which was reviewed by the City and the consultant and approved. Testing and corrections to some of the rejected installations completed. Concrete on activity pool has been placed. Concrete on main pool has been placed. Contractor still not providing sufficient workforce on the project although there have been some gains recently. Project schedule has been delayed and completion is now expected in November 2004. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on May 5, 2004, which was not cured. City certified Default on 5/25/04. Discussion held at Finance and Citywide Committee meeting on June 1, 2004 and a Resolution affirming the Notice of Default is scheduled to be heard at June 9, 2004 Commission meeting.

**Fisher Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 256,336	
<b>Total</b>	<b>\$ 256,336</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01.
A/E Notice to Proceed		Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footings for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

**La Gorce Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 153,075</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

**Muss Park**

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 272,328</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Project Status	
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project will be delayed until after Summer 2004 to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.	

**Pine Tree Park**

**Neighborhood:** Nautlius  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 331,950</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-01
Milestones	Date	Project Status		
A/E Selection Commission Approval		Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.		
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out	1-Nov-01			

## Scott Rakow Youth Center

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,855,650</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Jun-04

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction begun 04/19/01. On 9/1/02, Commission approved \$250,000 from Mid-Beach Quality of Life to be added to project for additional change orders. At 4/9/03 meeting, Commission approved additional \$200,000 in funding. Contractor's progress has been slow. Due to problems with cash flow on the part of the Contractor, the City began working with the Surety to supplement the Contractor's efforts. In August 2003, the City defaulted the Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on short-lead items on December 16, 2003. Temporary Certificate of Completion obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. City working on the completion of Phase II to obtain the Final Certificate of Completion, and also preparing necessary documents to complete Phase II, which may be done in pieces with the City's JOC contractors. Some additional enhancements to the existing facility are being studied for implementation with Phase II. A Community Workshop will be held sometime in Summer 2004, once the City identifies the possible scope which can be implemented with the identified funding.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed	19-Apr-01	
Construction Complete / Close Out		

**Island View Park**

Neighborhood: Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

**Collins Park**

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the Streetscape Improvements and beach walk improvements.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,800,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Work on project design and construction documents began by early 2002. Construction work cannot be bid until library is completed in late 2003. City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected from rotating list for estimation of probable construction cost to bring the building up to code. The building will be designed to accommodate a multi purpose community room. Additional services negotiations with the Library A/E Consultant, Robert Stern, have concluded. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. Negotiations with the consultant are currently under way.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Flamingo Park

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot for shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,512,500</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	11-Dec-02
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative site for PM Yard. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; work to begin upon finalization and execution of agreement.

## Flamingo Pool Renovation and Expansion

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 3,141,665</b>	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	Mar-03
A/E Selection Commission Approval	awarded					
A/E Notice to Proceed	issued					
Basis of Design Report	N/A					
Construction Documents Complete						
Construction Notice to Proceed	9-Apr-01					
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
<b>Total</b>	<b>\$ 3,141,664</b>	<b>100.00%</b>

## 10th Street Auditorium & Beach Patrol Headquarters

**Neighborhood:** Flamingo

**District:** South Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 690,000</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	20-May-01				
Basis of Design Report	25-Oct-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%

Project Status
STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Next step is meeting with all entities involved in the project to explore funding sources. Interim repair effort is proceeding. The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed.

**Lummus Park**

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

**Estimated Cost Information**

	Estimated Budget	%
Program Management Costs	\$ 51,444	0.00%
Construction Management Costs	\$ 156,486	2.68%
Architecture & Engineering Costs	\$ 1,714,830	8.14%
Construction Allocation	\$ 1,543,347	89.19%
Construction Budget (allocation less contingency)	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Potential Funding Sources**

	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,100,000	57.21%
Parks Bond 370	\$ 690,376	35.91%
Parks Bond 370 Interest	\$ 32,384	1.68%
FRDAP Grant	\$ 100,000	5.20%
<b>Total</b>	<b>\$ 1,922,760</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005
			Project Status	Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting on 8/28/02. Consensus on improvements reached at 8/28/02 community meeting. HPB performed a preliminary review on 10/8/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Consultant submitted 90% documents which were rejected by the City on 1/22/04. Consultant reviewed comments, responded to them and implemented corrections. Meeting with consultant held on 1/29/04 to review outstanding issues. 90% re-submittal received in early April and submitted for review to appropriate departments. Submittal to HPB for a 1 year extension, and some specialty items scheduled for June 2004. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Construction tentatively scheduled for July 2004.

## South Shore Community Center

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
<b>Total</b>	<b>\$ 1,675,000</b>	<b>87.11%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006
<b>Project Status</b>			
Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. On 1/9/02, the Commission accepted a letter from a resident requesting debarment procedures for REG, the A/E consultant. The issue was referred to the Debarment Committee. Investigation report was presented to Debarment Committee on 10/16/02, which voted to dismiss debarment complaint. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place to GOBOC on 12/10/03. Through the JOC System, HA Contracting began work in January on HVAC and elevator improvements. Second floor tenant improvements 100% construction documents are completed and being permitted; selective interior demolition commenced in March 2004. Carillon Construction is in the process of permitting the Roofing Repair Project.			

**Belle Isle Park**

Neighborhood:

Venetian Islands - Belle Isle

South Beach

Bond Program(s):

G.O. Bond - Parks

Description:

Improvements to the—acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 600,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 600,000	100.00%
<b>Total</b>	<b>\$ 600,000</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval	31-Jul-02					
A/E Notice to Proceed	14-Nov-02					
Basis of Design Report	N/A					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status
In 2002 and prepared RFF for design services for an urban design/engineering firm to complete the planning and design of the project. Negotiations concluded on 10/25/02 with A/E fee agreed to at \$799,903, including reimbursables. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02, A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. A number of project issues remain to be resolved; 90% submittal delayed and now scheduled for June 2004.

## Palm Island Park

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,273	2.68%
Architecture & Engineering Costs	\$ 27,847	8.04%
Construction Allocation	\$ 309,092	89.28%
Construction Budget (allocation less contingency)	\$ 278,183	
Construction Contingency	\$ 30,909	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 346,212</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
Milestones	Date	Project Status	
A/E Selection Commission Approval	awarded	Project completed.	Jan-01
A/E Notice to Proceed	issued		
Basis of Design Report	completed		
Construction Documents Complete	completed		
Construction Notice to Proceed	issued		
Construction Complete / Close Out	1-Jan-01		

## South Pointe Park

**Neighborhood:** South Pointe  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond. South Pointe Park shoreline stabilization (450 ft. of living seawall., \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,662	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 5,200,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

### **Fire Apparatus**

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,000</b>	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 2,700,000	100.00%

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder
A/E Notice to Proceed		platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been
Basis of Design Report		purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in
Construction Documents Complete		July 2002.
Construction Notice to Proceed		
Construction Complete / Close Out	1-Jul-02	

## Fire Station No. 4

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Fire Safety

**Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,525	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval						
A/E Notice to Proceed	11-Jan-02					
Basis of Design Report	18-Apr-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 1,925,525	77.78%
CDBG	\$ 550,000	22.22%

On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition is expected to begin in April 2004 and is expected to take approximately 90 days. Demolition will begin once permit for the construction of the new Fire Station is issued. Permit review is complete and consultant has implemented the comments from the Building Dept. in the documents. The consultant has submitted the site Master Plan required by the DRB order which is currently under review. Construction of new station will begin in Summer 2004 and duration is estimated to be 18 months.

## Fire Station No. 2

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,796	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 4,803,449</b>	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval	awarded					
A/E Notice to Proceed	issued					
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status

Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Draft GMP received in September 2002. Draft GMP incomplete and with significant errors, and the total project cost is over budget. City, consultants and CM at Risk contractor are currently reviewing and revising all documents. An independent estimate commissioned to determine whether contractor's draft GMP is accurate and whether additional funding is required. Water Tanks/Pump Station portion of project was awarded to Jasco and construction has begun. An independent estimate was produced for the Fire Station portion of the job, and used as a basis to negotiate with the contractor. Negotiations were successfully completed, and the City Commission approved funding for the project on 12/10/03. The Administration is working with Contractor to present an executed guaranteed maximum price Agreement. Tanks portion final completion is expected in June 2004 and the Fire Station portion is to follow immediately after.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 4,686,449	100.00%

## Parks Maintenance Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods, Parks

**Description:**

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 933,722</b>	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents were scheduled to be completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. Documents are ready for bidding and are being given final review before being put out to bid.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

## Public Works Facility

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhood, Parks

**Description:**

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$61,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,887	
Construction Contingency	\$ 241,089	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,861,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval		Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovitch.
A/E Notice to Proceed		Commission approved on 4/10/02. Master Plan kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Property Management Yard

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O Bond - Fire Safety, Neighborhoods, Parks

### Description:

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$870,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursable, and not including feasibility study.

### Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 51,000	0.00%
Construction Management Costs	\$ 51,000	2.65%
Architecture & Engineering Costs	\$ 172,979	8.99%
Construction Allocation	\$ 1,700,021	88.36%
Construction Budget (allocation less contingency)	\$ 1,530,019	
Construction Contingency	\$ 170,002	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,924,000</b>	<b>100.00%</b>

### Project Timeline

	Planning	Design	Construction	Projected Completion Date:	2006
<b>Milestones</b>				<b>Project Status</b>	
A/E Selection Commission Approval				Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Fee negotiation session held on 8/6/03. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM Yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; work to begin upon finalization and execution of agreement.	
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

## The Garden Center Botanical Garden

Neighborhood: City Center

South Beach

GO Bond - Parks

Project Management: URS Construction Services

Architects / Engineers:

Construction Contractor:

**Description:**

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 94-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,691,100	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	20-Jul-03	A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission I meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004; work on concept plans underway.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%

## SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,998,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
<b>Totals</b>	<b>\$ 90,646,790</b>	<b>\$ 54,525,920</b>	<b>60.15%</b>

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	7	13	2	8
Parks G.O. Bond	3	9	4	10
Fire Safety G.O. Bond	0	2	0	1
<b>Totals</b>	<b>10</b>	<b>24</b>	<b>6</b>	<b>19</b>

# **PROJECT STATUS REPORT**

## **A. FIRE STATION #2**

ITEM 5 (A)

**ITEM 5 (A)**

May 27, 2004

Mr. Tim Hemstreet  
Director CIP  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139

**Subject: 25<sup>th</sup> Street 3 Mil Gallon Water Tanks and Pump Station  
Project Status as of May 2004**

Daniel Electrical Contractors, with the exception of the thimble, generator start-up and work pertaining to unanswered RFI #3, has completed their portion of the contracted work. This includes the installation of the generator and transfer switch. FPL energized the building during the second week of May. Final Temporary Approval for Testing has been approved by the City Building Inspector.

Fred McGilvray, Inc., has, with the exception of the thimble, completed all mechanical and plumbing for the building. Fuel oil storage tank was filled this morning. FMI has also received Approval for Testing the mechanical portion.

MLC has poured manifold pipe supports.

B&B will be painting the interior pipes by the end of next week.

Rocha Controls was on-site working on the programming and start-up.

Robicon and Carter & Verplanck were also on-site for installation verification and start-up.

Tanks were chlorinated and bacteriological tests were performed by HRS. HRS has issued a Letter of Release to place the water supply system into service. Jasco has scheduled initial start-up for Friday, May 17<sup>th</sup>, 2004 at 9:00 AM.

Project is substantially complete, with the exception of punch list items.

Tim Arahill  
Superintendent

Dade Office  
13317 SW 124 St.  
Miami, FL 33186  
Phone 305.234.8449  
Fax 305.234.2892  
TollFree 1.866.JASCO.44  
[www.jascocom.com](http://www.jascocom.com)

Broward Office  
4200 N.W. 16 St.  
Suite 608  
Lauderhill, FL 33313  
Phone 954.739.8500  
Fax 954.827.5741

# **PROJECT STATUS REPORT**

## **B. FIRE STATION # 4**

ITEM 5 (B)

**ITEM 5 (B)**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** June 7, 2004

**Subject: Status Report on Fire Station No. 4 project**

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**Past Events**

The City Commission, on July 2, 2003, issued a directive to the Administration to pursue the Certificate of Appropriateness for Demolition of the existing building. The Historic Preservation Board (HPB) approved a motion to recommend to the City Commission that the building be demolished. The HPB also approved a motion authorizing the revisions to the previously approved new building, and added some requirements with regard to landscaping, breeze block, monument, and curb/swale/sidewalk configuration. On October 15, 2003, the City Commission held a public hearing and voted to approve a Certificate of Appropriateness for the demolition of the fire station.

It is important to note that the additional requirements added by the HPB and other regulatory agencies are estimated to total approximately \$500,000 and are currently unfunded. If the estimates are correct when we get to the formal pricing stage and the elements are determined necessary, then additional funds will need to be identified in order to fully fund the construction of the project.

The Consultant has developed and submitted drawings for the full demolition of the existing fire station. Carivon Construction, Inc. (Carivon) was selected through the Job Order Contracting (JOC) Program to demolish the existing building. The drawings reflecting the scope for the demolition of the existing fire station have been approved. However, due to the ordinance requirements regarding demolition of structures within historic sites, a demolition permit cannot be issued, and the City cannot demolish the existing Fire Station building, until a building permit on the new Fire Station is issued.

**Status Update**

After receiving approval from the Miami-Dade County DERM on April 9, 2004, the Consultant has submitted the plans for the new Fire Station to the City's Building Department to complete their review. Pursuant to the Planning Department's recent request, the plans have been revised to include the site master plan, of which only the landscaping portion contained within the property lines will be implemented at this point. The Building Department also regulated that the re-striping of the parking lot and corresponding pedestrian connector to the seawall promenade be implemented in compliance with the ADA requirements. The other elements shown on the master plan,

General Obligation Bond Oversight Committee

June 7, 2004

Fire Station No. 4 Status Report

Page 2 of 2

such as, the 69<sup>th</sup> Street street-end, the circular drive around the existing pump station, and the installation of the proposed monument are included for reference only, due to budget constraints. The above means that demolition is now estimated to begin in mid-June 2004, but this date is dependent upon the Building Department review process noted above for the issuance of both the demolition and construction permits.

The seawall restoration at the Fire Station No. 4 site is also being added to the project. On April 14, 2004, the City's Public Works Department confirmed sufficient funding for the costs of the seawall restoration and associated repair scope of work. This portion of the project is being funded by the Shoreline and Seawall Rehabilitation Program portion of the General Obligation Bond.

The Designer, Coastal Planning Engineers, has prepared the construction drawings for the seawall restoration and completed the permitting process through both Miami-Dade County DERM and the City's Building Department. In addition, the Designer has submitted the plans to the City's Procurement Department so as to include the scope in the bid documents for construction under the same contract, which provides greater efficiency.

At this time, the CIP Office is working with Carivon to price the construction of the new Fire Station building and seawall restoration scope through the JOC process. It is anticipated that construction will commence prior to Fall 2004, after the demolition of the existing building.

JMG/RCM/TH/ar  
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# **PROJECT STATUS REPORT**

## **C. NORMANDY ISLE PARK AND POOL**

**ITEM 5(C)**

CITY OF MIAMI BEACH  
COMMISSION ITEM SUMMARY **DRAFT**



**Condensed Title:**

A Resolution accepting the certification of default by the Engineer and pursuant to Article 8.8 of the Contract with Regosa Engineering, Inc. (Contractor), hereby removing the prosecution of work from the hands of the Contractor; finding and declaring that an emergency situation exists with respect to the Normandy Park and Pool (Project), and waving, by 5/7ths vote, the formal competitive bidding requirements with respect to prosecuting the remaining work to diligently complete the Project; finding such waiver to be in the best interest of the City; authorizing the City Manager to select, negotiate, and award any and all contracts, purchase orders and change orders, as necessary, relative to the purchase of all necessary goods and services necessary for the completion of the remaining work on the Project; provided that such contracts, purchase orders and change orders, Consultant additional services, and any other documents, shall be substantially in accordance with the scope of work of the current construction contract with Regosa Engineering, Inc. (Contractor), or the current Professional Services Agreement with The Corradino Group (Consultant), and shall not exceed the current amount appropriated by the City Commission for the aforestated Project, without further approval of, and ratification by the Mayor and City Commission; further authorizing the appropriate City Official to invoke the Performance Bond issued by St. Paul Guardian Insurance Company pursuant to Regosa's default on behalf of the City.

**Issue:**

To authorize the City Manager to select, negotiate, and award a contract to the qualified replacement contractor to complete the Normandy Park and Pool Project Construction; and also authorize the City Manager to execute additional services to the Consultant and to execute other contracts as deemed necessary to continue construction of the Project.

**Item Summary/Recommendation:**

The Administration recommends that the Mayor and City Commission accept the certification of default by the Engineer and pursuant to Article 8.8 of the Contract with Regosa Engineering, Inc. (Contractor), hereby remove the prosecution of work from the hands of the Contractor; finding and declaring that an emergency situation exists with respect to the Normandy Park and Pool (Project), and waiving, by 5/7ths vote, the formal competitive bidding requirements with respect to prosecuting the remaining work to diligently complete the Project; finding such waiver to be in the best interest of the City; authorizing the City Manager to select, negotiate, and award any and all contracts, purchase orders and change orders, as necessary, relative to the purchase of all necessary goods and services necessary for the completion of the remaining work on the Project.

**Advisory Board Recommendation:**

NA

**Financial Information:**

Source of Funds:	Amount	Account	Approved
1			
2			
Finance Dept.	Total		

**City Clerk's Office Legislative Tracking:**

M. Alexandra Rolandelli

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager
		<b>DRAFT</b>

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AGENDA ITEM \_\_\_\_\_

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



## COMMISSION MEMORANDUM

**To:** Mayor David Dermer and  
Members of the City Commission

**DRAFT**

Date: June 9, 2004

**From:** Jorge M. Gonzalez  
City Manager

**Subject:** A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE CERTIFICATION OF DEFAULT BY THE ENGINEER AND PURSUANT TO ARTICLE 8.8 – ANNULMENT OF CONTRACT - OF THE CONTRACT WITH REGOSA ENGINEERING, INC. (CONTRACTOR), HEREBY REMOVING THE PROSECUTION OF WORK FROM THE HANDS OF THE CONTRACTOR AND; FINDING AND DECLARING THAT AN EMERGENCY SITUATION EXISTS WITH RESPECT TO THE NORMANDY PARK AND POOL (PROJECT), AND WAIVING, BY 5/7THS VOTE, THE FORMAL COMPETITIVE BIDDING REQUIREMENTS WITH RESPECT TO PROSECUTING THE REMAINING WORK TO DILIGENTLY COMPLETE THE PROJECT; FINDING SUCH WAIVER TO BE IN THE BEST INTEREST OF THE CITY; AUTHORIZING THE CITY MANAGER, TO SELECT, NEGOTIATE, AND AWARD ANY AND ALL CONTRACTS, PURCHASE ORDERS AND CHANGE ORDERS, AS NECESSARY, RELATIVE TO THE PURCHASE OF ALL NECESSARY GOODS AND SERVICES NECESSARY FOR THE COMPLETION OF THE REMAINING WORK ON THE PROJECT; PROVIDED THAT SUCH CONTRACTS, PURCHASE ORDERS, CHANGE ORDERS, CONSULTANT ADDITIONAL SERVICES, AND ANY OTHER DOCUMENTS, SHALL BE SUBSTANTIALLY IN ACCORDANCE WITH THE SCOPE OF WORK OF THE CURRENT CONSTRUCTION CONTRACT WITH REGOSA ENGINEERING, INC. (CONTRACTOR), OR THE CURRENT PROFESSIONAL SERVICES AGREEMENT WITH THE CORRADINO GROUP (CONSULTANT), AND SHALL NOT EXCEED THE CURRENT AMOUNT APPROPRIATED BY THE CITY COMMISSION FOR THE AFORESTATED PROJECT, WITHOUT FURTHER APPROVAL OF, AND RATIFICATION BY THE MAYOR AND CITY COMMISSION; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIAL TO INVOKE THE PERFORMANCE BOND ISSUED BY ST. PAUL GUARDIAN INSURANCE COMPANY PURSUANT TO REGOSA'S DEFAULT ON BEHALF OF THE CITY.

### **ADMINISTRATION RECOMMENDATION:**

Adopt the Resolution.

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**ANALYSIS:**

Pursuant to approval by the citizens of the \$15 Million General Obligation Bond for the improvements to the City's parks on November 8, 1994, the City contracted with The Corradino Group, Inc. (the Consultant) to develop the plans and specifications for the Normandy Park and Pool Facility Improvements (the Project). The Project was extensively reviewed by the community during the programming and design phases. Based on analysis of the projected demographic data of the region, and in order to upgrade the quality of services being offered to the community, the Administration and the City's Consultant re-evaluated the scope highlighted in the Master Plan, approved on June 19, 1996, and re-defined the program to a more comprehensive aquatic facility consisting of a pool with an aquatic play structure, and a four (4) lane lap pool with night-swimming-quality lighting. The Project included construction of new restrooms and shower facilities, multi-purpose activity building, outdoor trellis shade areas, and a concession building. Also included are a new pedestrian promenade to traverse the length of the park; new landscaping and irrigation, including a buffer between the park and the adjacent residential neighborhood; a new multi-purpose court; a decorative perimeter fence with new entry gate features; on-street parking; and sidewalk improvements.

On September 1, 2000, Invitation to Bid No. 136-99/00 was issued. From the 1,128 vendors that were notified, the City's Procurement Department received 37 requests for plans and specifications, but the three lowest responsive bids had significantly exceeded the available funding of \$2,381,206, of which \$2,175,000 was allocated for hard construction costs and the remaining balance of \$117,206 for fixtures, furnishing and equipment (FF&E), signage, playground equipment, and special inspection fees.

On January 31, 2001, the Mayor and City Commission rejected all bids and on February 21, 2001, upon recommendation of the Administration, the City Commission adopted Resolution 2001-24279 to issue a Request for Proposal (RFP) for the construction of the Project. This method of procurement allowed the Administration to do two things: negotiate with the prospective proposers if the new proposals were above the City's available funding and prioritize the construction of the Project per component, in the event the value engineering process alone was unsuccessful addressing costs, without the drastic elimination of essential architectural features and programs.

On March 20, 2002, the City Commission adopted Resolution 2002-24800, awarding the construction of the Project to Regosa Engineering, Inc., pursuant to the Request for Proposal No. 21-00/01, in the amount of \$2,264,000; and appropriated additional funds in the amount of \$389,000 to complete the construction: \$89,000 for ADA improvements and on-street parking improvements and \$300,000 to complete funding for the hard construction costs of the aquatic facility, the ramps and walkways, the perimeter fence, and the pool night swimming and security lighting. The additional items such as the multi-purpose court, soccer field renovations, and site landscaping and irrigation were not funded at the time. Notice to Proceed, essentially the commencement of construction activities, was issued to Regosa Engineering, Inc. ("Regosa") on June 9, 2002.

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Since the commencement of construction, several delays related to coordination, unforeseen conditions, and deletions have arisen. Significantly, Regosa caused two (2) of the major events in the Project that delayed its completion, as described below:

On July 16, 2003, PSI, the Building code required, independent, Special Inspector for the Project, rejected the deck slab due to the contractor's failure to follow the contract documents, i.e. the approved structural drawings. The documents call for the installation of one layer of lean concrete between the compacted soil and the specified pool deck reinforcing steel. The lean concrete has a minimum thickness of 1-1/2". The contractor did not follow the contract document directives for the installation of the specified lean concrete prior to the placement of the pool deck reinforcing steel and the placement of the pool concrete deck itself. The contractor was directed to correct the deficiencies in accordance with the contract documents. The lean concrete slab was poured and the reinforcing steel reinstalled. Concrete has already been placed for most of the pool deck, thus resolving this issue. The delay associated with this item is approximately forty-five (45) days.

On July 24, 2003, PSI notified the City that Regosa poured the pool bottom slab on grade without the required reinforcing steel inspection from the Special Inspector. In addition, the contractor did not notify the Special Inspector until the concrete placement had already started. As a result, PSI was unable to perform adequate testing of the concrete, since only the last of eight concrete trucks was sampled. Finally, the contractor did not use the specified special concrete mix nor the monolithic method of construction called for in the contract documents. Regosa removed the slab and re-formed the pool bottom and walls and placed the reinforcement in preparation for the new monolithic, shotcrete pour as specified. This concrete placement has been completed. The delay associated with this item is approximately sixty (60) days.

The overall delay, considering that the events could have been cured concurrently, affected the construction schedule by approximately sixty (60) days, which are "inexcusable" according to the contract and do not warrant additional time to the Contractor.

Although estimates of the initial delay due to the above actions are stated, it should be recognized that the full extent of the impact of these delays to the construction schedule is still under consideration, until all documentation is provided by the Contractor.

Regosa submitted a recovery schedule that was approved by the Architect and accepted by the City and a small increase in staffing was noted over the last couple of months. However, the Contractor has failed to demonstrate that the current labor force has the ability to perform both the needed remedial work on rejected items and keep up its own construction schedule. As a result progress continues to be slow with the Project now approaching fifty (50%) completion.

Adding to the problems is the fact that the contractor is still lagging behind on submittals, already exceeding the dates proposed in its last progress schedule. The lack of approved shop drawings and product approvals will only further delay construction. The Contractor's

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failure to comply has and will continue to cause delays to construction. Typically, eighty (80%) percent of the submittals are provided within the first ninety (90) days of a project. As an example:

1. The plumbing for the pump room was delayed because the Contractor did not submit the appropriate Shop Drawings.
2. Reinforcing steel for the Activity Pool was delayed because the Contractor did not submit the appropriate Shop Drawings.
3. Doors and Windows have not yet been ordered because the Contractor has not submitted an appropriate Product Approval Package.

The contractor continues to work in a manner that is inconsistent with the sequence/logic reported in the construction schedule. Based on the fact that Regosa is not meeting the milestones reflected in the submitted schedule and on the available manpower being reported in the daily Observation Reports, it is clear that Project staffing is inadequate to complete the work in the time frame reported.

As a result, the City has issued two documents to Regosa Engineering, Inc.:

1. A deductive change order, Change Order No. 11, effectively removing from Regosa's contract all scope East and West of the pool facility. This work will then be completed using a contractor from the Job Order Contractor (JOC) Program, who can immediately step in and complete the scope in question.
2. A Notice of Default, pursuant to Article 8.8 – Annulment of the Contract - of the Agreement between the City and Regosa, on May 5, 2004 (attached as "Attachment 1"). The Notice of Default requested that 6 listed items be cured within ten (10) days of receipt of the Notice and that those conditions be maintained through the completion of the Project. The Notice states; "Should Regosa fail to cure said default within the specified time period, the City intends to take the necessary steps to take the prosecution of the Work out of the hands of Regosa and take any and all appropriate actions necessary to correct all defective Work and complete the Project in accordance with the contract documents."

Due to continuing delays on the Project related to continuing defective and non-conforming work, an apparent inability to maintain the Project schedule, continued insufficient staffing to complete the work, continued missing of required inspections, and outstanding shop drawings and submittals, the City issued the above noted Notice of Default. Generally, the intent of the Notice of Default was to alert Regosa of its contractual requirement to maintain its approved recovery schedule, including the provision of skilled labor and equipment to prosecute the work in a timely manner, while correcting the rejected scope. The following are the major issues Regosa was directed to comply with:

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1. Provide an accurate, realistic schedule, including all appropriate documentation, that Regosa has the proper sub-contractor, supplier agreements, and personnel to meet the schedule. This schedule shall be consistent with the last complete schedule provided by Regosa in that it shall indicate a Substantial Completion date of August 30, 2004, or earlier. This does not mean that the City is granting an extension of time or waiving Liquidated Damages.
2. Provide all outstanding product submittals and shop drawings to the Architect of Record.
3. Maintain all required Project documents physically present at the job site, including but not limited to, the current, permitted set of construction drawings, Project specifications, approved and/or submitted shop drawings, approved and/or submitted product approvals, up-to-date permit card, and up-to-date RFI and Change Order logs.
4. Complete substantial progress, if not total completion, of all remedial work, presently identified by The Corradino Group as non-conforming/rejected.
5. Correct all housekeeping and safety related issues identified by the Architect of Record.
6. Increase and maintain the staffing of the Project to levels consistent with that required to complete the work in accordance with Regosa's contractually approved construction schedule.

Attached as "Attachment 2", is Regosa's May 7, 2004 response to the City's Notice of Default. Regosa's first position in their response is to declare the City in Default based on an unforeseen sight condition that happened early in the Project, a situation for which Regosa negotiated and accepted a Change Order for additional Contract time. Regosa goes on to assert that it is not in Default of the Contract and that all of the delays and/or problems on the Project are either the sole fault of the City and/or the Architect of Record. Regosa further asserts that their work product has been acceptable and that it has also been timely even though the City has not paid them timely. Among the many accusations offered by Regosa is an accusation of discrimination based on the fact that Regosa is a woman owned minority contractor. Regosa's letter does not appropriately address the items that the City directed for a cure of Regosa's Default. Further, Regosa did not actively address the City's issues in its actions at the Project site.

The City's May 25, 2004 response to Regosa's May 7, 2004 letter is attached as "Attachment 3". The City disputes Regosa's allegations and believes that the Project records will demonstrate the City's position as being factually and contractually supported. Some of the required documentation needed to demonstrate the City's position was attached to the City's Notice of Default letter of May 5, 2004 for illustrative purposes. The entire record contains numerous documents and notices to the Contractor regarding the City's final position on these matters. The City's response, however, points out contradictory statements made by the Contractor that are not substantiated, and in some

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cases, such as the Contractor's assertion that it has been hampered in providing submittals by defective documents, raise totally new issues on the Contractor's part that have never been provided previously to the City. The City further rejects any assertion that it is acting in bad faith, arbitrarily, or in a discriminatory fashion.

Unfortunately the efforts noted above to get the Contractor to improve its performance have not produced positive results. Regosa has failed to perform the work with sufficient workmen and equipment to ensure prompt completion of the work; has failed to perform the work with sufficient materials to ensure prompt completion of the work; has performed the work unsuitably; has neglected to remove materials or perform anew such work as has been declared defective and unsuitable by the Engineer of Record; has failed to properly call for proper inspections required by the Contract and applicable codes; and, has failed to provide proper product submittals and shop drawings required by the Contract and by applicable law. At the present manpower level, extensive additional delays are anticipated which will contribute to the contract time due to inexcusable delays.

**Certificate of Default:**

The Engineer has certified Regosa Engineering, Inc. to be in default of its contract with the City ("Attachment 3"). Pursuant to Article 8.8 (entitled, "Annulment of Contract") of the Division 1/General Provisions of RFP No. 21-00/01 and associated Contract, the Administration is recommending that the City Commission remove the prosecution of the work from the hands of Regosa and authorize the City Manager, or designee, to prosecute the remainder of work. Pursuant to Article 8.8, any remaining funds in the Contract will be returned to the Contractor, or if the remaining funds are insufficient, the Contractor, after completion of the work will be required to pay the City the cost overrun. It is important to understand that the Contract is not terminated, but remains in effect. This action is consistent with the Contract requirements.

Further, in order to properly invoke the Performance Bond on the Project, the Administration is requesting that the City Commission specifically authorize the appropriate City official to make the appropriate claim to the Surety, St. Paul Guardian Insurance Company, in accordance with language of the Performance Bond and the Contract.

It should be noted that the requested action does not request the Commission to determine or make a finding of Default. By Contract, that action is assigned to the "City Engineer or his authorized assistant." The City's CIP Director, acting as an Authorized Assistant to the City Engineer, and therefore acting as the "Engineer" under the Contract's definitions has already made the finding of Default. The action before the Commission regards how to proceed with the Project now that the Contractor has been Certified in Default.

Several alternatives have been examined to proceed with the completion of the Project. Due to the amount of time Regosa has been on the Project, it is important to act in a quick and flexible manner to complete the unfinished work.

DRAFT

The requirement to follow the formal bidding process is estimated to take 90 to 120 days, during which no work would be able to proceed in the Project area. As a result of these unusual circumstances, the normal formal bidding process would result in further undue delays to complete the unfinished work, which would result in a hardship situation for the residents within the work area.

Although the Administration is recommending a waiver of competitive bid requirements, the Administration does follow a competitive process in choosing a replacement contractor and may not require the waiver for the Contractor portion, but is including it here in an abundance of caution. The Administration recommends completing the work with a contractor from the Job Order Contractor (JOC) Program. Even with these changes Substantial Completion is estimated for November 2004.

However, with the default, it is likely that the Consultant will need additional services to update documents and for extended Construction Administration services. The waiver would apply in this situation to specifically authorize the City Manager to extend and authorize additional services pursuant to the Consultant's agreement in order to finish the work. The waiver is recommended in order to avoid further delays to the Project. Any additional services, construction costs, and other related Project costs cannot exceed the overall appropriation by the Commission without further Commission action.

As of the writing of this memo, the Contractor has verbally requested that this item be deferred to the next City Commission meeting. It is important to note that if the item is opened and continued to July 7, 2004, 28 additional days will be added to the existing project timeline at the Contractor's current rate of progress. The monetary implications related to the extension in resolving this issue include:

1. Proliferation of work that is not in compliance with the City standards as specified in the Contract Documents - i.e.: The five sets of concrete stairs accessing the pool area have been rejected by the Architect-of-Record. One of those sets has been removed and concrete has been re-poured. The results are less in compliance than the initial defective set. The replacement of the other four sets will follow at some unknown future time.
2. Rough Plumbing is not installed accordingly to Code – i.e.: The plumbing being installed has been positioned inside the concrete block walls without strapping, and insulated with roofing paper. The Architect-of-Record will determine the acceptability of this scope of work.
3. Utilization of hand mixed concrete that does not comply with the specification on the Contract Documents. – ie.: The Contractor has started pouring the Window Sills and Concession Stand counter tops, which are being formed and poured with a hand made mixture prepared in the site without controlled methods, for which no known compaction test cylinders have been submitted for approval. The Architect-of-Record will determine the acceptability of this scope of work.

DRAFT

4. Extended, unprotected exposure of surfaces that are the final finishes through out the Project – i.e.: the Access Pool Deck is exposed to the elements, machinery, and materials, including the preparation of the hand mixed concrete. These surfaces are the final finishes of the Project and cannot show stains, discolorations, indentations and/or cracks. The Architect-of-Record will determine the acceptability of this scope of work.
5. Continued rejection of Work will create a cash flow problem for the Contractor, due to the fact that for the past couple months no significant amounts could be approved because the Contractor's primary activities have been addressing remedial work. This issue alone will create an unmanageable situation within the Project's team that will make very difficult to set realistic goals and time tables.

**CONCLUSION:**

Therefore, the Administration recommends that the Mayor and City Commission of the City of Miami Beach, Florida, adopt the resolution, and waive, by 5/7<sup>ths</sup> vote, the competitive bidding requirement, finding such waiver to be in the best interest of the City for the completion of construction of the Normandy Park and Pool Project.

\* *Attachment Nos. 1 through 3 Note: The Attachments to the City Commission Agenda Item consist of the noted letters only. The attachments to the letters themselves have been omitted due to their length. A full packet containing the letters and all attachments were provided to the full Commission under separate cover and in relation to the Finance and Citywide Projects Committee Meeting of June 1, 2004.*

JMG/RCM/TH/JEC/ar *[Signature]*  
T:\AGENDA\2004\Jun0904\Regular\Certification of Default - Regosa Memo.doc

"Attachment 1"

## CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



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CAPITAL IMPROVEMENT PROJECTS OFFICE

Telephone 305 673-7071  
Facsimile 305 673-7073

May 5, 2004

Ms. Draguisa Gomero, President  
Regosa Engineering, Inc.  
46 NW 36<sup>th</sup> Street  
Miami, FL 33127

Via Facsimile 305-576-7096 &  
Certified Mail Receipt # 7000 1670 0012 2331 6007

Ms. Elizabeth Adams  
St. Paul Travelers  
5801 Smith Avenue  
Baltimore, Maryland 21209

Via Facsimile 410- 205-0298 &  
Certified Mail Receipt # 7000 1670 0012 2331 5994

Re: **CMB RFP No. 21-00/01**  
Normandy Isle Park and Pool  
**NOTICE OF DEFAULT**

Dear Ms. Gomero and Ms. Adams:

Pursuant to Article 8.8 (entitled, "Annulment of Contract") of the Division 1/General Provisions of the above referenced RFP and associated Contract, this letter shall serve as the formal notice of Regosa Engineering Inc.'s ("Regosa") default thereunder.

As is demonstrated by City records, including independent documentation provided by the Architect for the project, The Corradino Group, and by the project's Program Manager, The URS Corporation, Regosa has failed to perform the work with sufficient workmen and equipment to ensure prompt completion of the work; has performed the work unsuitably; has neglected to remove materials or perform anew such work as has been declared defective and unsuitable by the Architect/Engineer of Record; has failed to properly call for proper inspections required by the Contract and applicable codes; and, has failed to provide proper product submittals and shop drawings required by the Contract and by applicable law.

As noted above, the City is invoking Article 8.8 of the General Provisions of the Contract, which states in part as follows:

**8.8 Annulment of Contract – If the Contractor fails to begin the Work under Contract within the time specified, or fails to perform the Work with sufficient workmen and equipment or with sufficient materials to ensure the prompt completion of said Work, or shall perform the Work unsuitably, or shall neglect or refuse to remove materials or perform anew such work as shall be rejected as defective and unsuitable, or shall discontinue the prosecution of the Work, or if the Contractor shall become insolvent or be declared bankrupt, or commit any act of**

bankruptcy or insolvency, or allow any final judgment to stand against him unsatisfied for a period of forty-eight (48 ) hours, or shall make an assignment for the benefit of creditors, or from any other cause whatsoever shall not carry on the Work in an acceptable manner, the Engineer may give notice in writing to the Contractor and his Surety of such delay, neglect, or default, specifying the same, and if the Contractor, within a period of ten (10) days after such notice shall not proceed with accordance therewith, then the Board shall upon written certificate from the Engineer of the fact of such delay, neglect, or default and the Contractor's failure to comply with such notice, have full power and authority, without violating the Contract, to take the prosecution of the Work out of the hands of said Contractor, to appropriate or use any or all materials and equipment on the ground as may be suitable and acceptable and may enter into an Agreement for the completion of said Contract according to the terms and provisions thereof, or use such other methods as in its opinion shall seem advisable for the completion of said Contract in an acceptable manner. ...

Due to Regosa's continued failure to correct the aforestated defaults, as more specifically illustrated in the attached letters from the Architect of Record for the project, The Corradino Group, and the City's Program Manager, the URS Corporation, dated March 17, 2004 and March 25, 2004, respectively, and as attached and incorporated hereto, I, as the Authorized Assistant to the City Engineer, and in accordance with Article 8.8 of the General Provisions, as set forth in pertinent part above, herein notify Regosa of its default pursuant to the above referenced RFP and Contract. Accordingly, I, as the Authorized Assistant to the City Engineer, herein expect and demand that Regosa cure all issues raised in this letter, and in the attached letters from the City's consultants for the project, within 10 days from the date of this notice, as same is set forth above.

For purposes of cure, within ten (10) days of receipt of this Notice, Regosa must:

1. Provide an accurate, realistic schedule, including all appropriate documentation, that Regosa has the proper sub-contractor, supplier agreements, and personnel to meet the schedule. This schedule shall be consistent with the last complete schedule provided by Regosa in that it shall indicate a Substantial Completion date of August 30, 2004, or earlier. This does not mean that the City is granting an extension of time or waiving Liquidated Damages.
2. Regosa must also provide all outstanding product submittals and shop drawings to the Architect of Record.
3. Regosa must also have all required project documents physically present at the job site, including but not limited to, the current, permitted set of construction drawings, project specifications, and special provisions, approved and/or submitted shop drawings, approved and/or submitted product approvals, up-to-date approved samples, up-to-date test results, up-to-date as-built drawings, up-

Ms. Gomero and Ms. Adams  
May 5, 2004  
Page 3

to-date permit card, and up-to-date RFI and Change Order logs, and up-to-date approved construction schedule and schedule of values.

4. Regosa must complete substantial progress, if not total completion, of all remedial work, presently identified by The Corradino Group as non-conforming/rejected.
5. Regosa must also correct all housekeeping and safety related issues identified by the Architect of Record.
6. Regosa must also increase and maintain the staffing of the project to levels consistent with that required to complete the work in accordance with Regosa's contractually approved construction schedule.

Should Regosa cure the stated default within the ten (10) day time period, then any such cure must be maintained through the completion of the project. Any failure to maintain strict compliance with the Contract shall constitute a material Default.

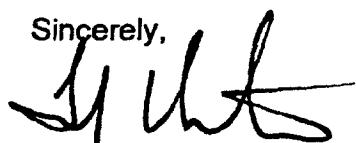
Should Regosa fail to cure said default within the specified time period, the City intends to take the necessary steps to take the prosecution of the Work out of the hands of Regosa and take any and all appropriate actions necessary to correct all defective Work and complete the project in accordance with the Contract documents.

All costs and charges incurred by the City, together with the cost of completing the Work under the RFP and the Contract, shall be deducted from any monies due or which may become due to Regosa. By this letter, the Surety is being notified of Regosa's alleged default. In case any expenses so incurred by the City in prosecuting the Work shall exceed the sum which would have been payable to Regosa pursuant to the Contract, then Regosa and its Surety, St. Paul Travelers, shall be liable and shall pay to the City the amount of said excess.

Further, the City also requests that the Surety provide a response that identifies the steps that it intends to take to assist Regosa in remedying the default identified in this notice.

**PLEASE GOVERN YOURSELVES ACCORDINGLY.**

Sincerely,



Tim Hemstreet  
Director

Attachments



## Regosa Engineering

Building, Plumbing, &amp; Mechanical Contractors

May 7, 2004

Mr. Tim Hemstreet  
Director  
Capital Improvement Projects Office  
City of Miami Beach  
City Hall  
1700 Convention Center Drive  
Miami, Beach, Florida 33139

Re: Normandy Isle Park and Pool  
Notice of Default

Dear Mr. Hemstreet:

We are in receipt of your letter dated May 5, 2004 with regard to the above referenced subject, also addressed to our bonding company's representative, Ms. Elizabeth Adams, St. Paul Travelers.

Your letter yet another example of the City attempting to create factual issues that do not exist. Again you are attempting to push the City Of Miami Beach's problems with its defective plans for the above project onto Regosa Engineering.

The City has been in default and in breach of its contract with Regosa since day one on this project because of the following:

1. The Project was delayed from the beginning because the City had not arranged to disconnect the power for the electrical transformers delaying the project substantially.
2. The plans have been defective from the beginning of this Project and continue to be defective.
3. The plans are still being revised for conformance with current, applicable building codes and the City's changing needs and requirements.
4. The Project has been stopped a number of times by various permitting agencies because the City failed to have all necessary permitting.
5. The City still does not have all of the necessary permits for completing this Project.
6. The City improperly demanded that Regosa tear out and replace the pool slab and piling caps.
7. The City has failed time and again to timely pay Regosa.

Mr. Tim Hemstreet  
Director  
Capital Improvement Projects Office  
May 7, 2004  
Page 2

8. The City and its agents and representatives have continually interfered and delayed Regosa's work and progress.
9. The City and its agents and representatives have failed and refused to cooperate with Regosa in the performance of this Project.
10. The defective plans continue to delay Regosa's submittal process.

The above list of the City's defaults and breaches is certainly not all inclusive.

Regosa continues to suffer damages because of the actions and inactions of the City and its representatives and agents, including but not limited to:

1. Lost Revenue due to it Capital being tied up on this Project for longer than the Contract Time Period..
2. Lost Bonding Capacity.
3. Lost Profits.
4. Delay Damages.

The City's responsibility for the ongoing delays and problems on the Normandy Isle Park and Pool Project are underscored by Regosa having previously, successfully completing the Flamingo Park and Pool Project and other Projects for the City. The City's own consultants and design professionals are the parties lacking the appropriate construction and project management experience on the Normandy Isle Park and Pool Project, not Regosa.

Turning specifically to your May 5, 2004 "Notice of Default" letter, items 1-6, Regosa responds as follows:

1. As to Item 1 of page 2 of your letter, on May 5, 2004, Regosa provided an updated Schedule to the City's consultants, URS. Because the City has not cured its defaults and breaches, Regosa's manpower and subcontractor force are appropriate for the Project in its current state.
2. As to Item 2 of page 2 of your letter, Regosa has delivered its Submittals to the Architect of Record on a timely basis. Although there may be some Submittals missing or not having been approved, those Submittals do not affect the current Scheduled and Completion Date.
3. As to Item 3 of page 2 of your letter, because the plans are currently being revised by the Architect of Record, Regosa cannot have in its job trailer of a full set of construction documents. However, Regosa will continue to make every effort to have at the job site all required construction documents, if feasible and even if those documents are not complete from the City.
4. As to Item 4 of page 3 of your letter, your request that "Regosa must complete substantial progress, if not total completion, of all remedial work" is vague. Although on

Mr. Tim Hemstreet  
Director  
Capital Improvement Projects Office  
May 7, 2004  
Page 3

the approved Schedule, Regosa showed November 2004 as the Completion Date, Regosa has updated the Schedule with its ongoing progress to show a Completion Date of August 2004.

5. As to Item 5 of page 3 of your letter, Regosa continues to provide cleanup on the Project even though the City has failed to timely pay Regosa. Safety has always been a priority for Regosa and Regosa will continue to enforce good safety practices on the Project.

6. As to Item 6 of page 3 of your letter, the Project has been properly manned from the beginning as evidenced by the City's and Regosa's daily job reports. Based upon the continuing problems with the City and its representatives and agents, as outlined above, Regosa has always had the proper manpower on the Project.

The above discussion again demonstrates that the City's bad faith and commercially unreasonable actions towards Regosa on this project and under their construction contract. It is becoming more and more clear to Regosa that the City is acting in a discriminatory manner against Regosa, a woman owned minority enterprise.

Therefore, based upon Regosa's responses herein, Regosa respectfully requests that the City immediately withdraw its unwarranted "Notice of Default", notify Regosa's bonding company that the "Notice of Default" has been withdrawn and immediately pay Regosa its long outstanding monthly pay applications. Also, Regosa hereby demands that the City cure its defaults and breaches as set forth above.

By writing this letter it is not our intent to waive any of the rights, claims or defenses of Regosa Engineering, Inc., and all such rights, claims and defenses are expressly reserved.

Thank you.

Sincerely yours,

  
Elizabeth Adams, President  
Regosa Engineering, Inc.

cc: Elizabeth Adams

"Attachment 3"

## CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



Capital Improvement Projects Office

Telephone 305 673-7071  
Facsimile 305 673-7073

May 25, 2004

Ms. Draguisa Gomero, President  
Regosa Engineering, Inc.  
46 NW 36th Street  
Miami, FL 33127

VIA FACSIMILE 305-576-7096  
& CERTIFIED MAIL 7000 1670 0012 2331 5970

Ms. Elizabeth L. Adams  
Associate Claim Attorney Surety  
St. Paul Guardian Insurance Company  
MC41  
5801 Smith Avenue  
Baltimore, MD 21209

VIA FACSIMILE (410) 205-0605  
& CERTIFIED MAIL 7000 1670 0012 2331 5963

RE: CERTIFICATION OF DEFAULT – Contract No. 21-00/01

Dear Ms. Gomero and Ms. Adams:

The City is in receipt of Regosa Engineering, Inc.'s ("Regosa") letter dated May 7, 2004, sent via facsimile on May 10, 2004 at 9:09AM, which appears to be a response to the City's Notice of Default of May 5, 2004.

Please be advised that neither Regosa's letter of response, nor Regosa's actions subsequent to receiving the City's Notice of Default, provide a cure to Regosa's Default as specified in the City's formal notice. Therefore, pursuant to the authority granted in Article 8.8 of the Contract, I, as the Authorized Assistant to the City Engineer, hereby certify Regosa Engineering, Inc. in default of its Contract.

Notwithstanding, the aforestated Certification of Default, the City takes issue with a number of the statements offered by Regosa in its May 7, 2004 letter as they are either accusatory, without any substantiation or blatantly false. The City's issues are identified below.

The City rejects any assertion that it "has been in breach of the contract with Regosa Engineering since day one on this project". Ten points were listed in Regosa's May 7, 2004 correspondence that allegedly supports Regosa's assertions of a City default. The City's response to each point is listed below in the order presented by Regosa:

1. "The Project was delayed from the beginning because the City had not arranged to disconnect the power for the electrical transformers delaying the project substantially."

N-NIPK&Pool-01c - 05252004-TH

The project was delayed due to an unforeseen site condition relative to electrical service for traffic signals being routed through the existing pool's electrical vault. This condition was unknown to the City and to the Architect of Record and was not documented in any drawings or documents that the City either had access to or had in its possession. The condition therefore could not have been foreseen by the Architect or the City. The matter was resolved after involving FDOT, Miami-Dade County, and FPL, none of whom are the City. It is one of these three parties that re-routed the electrical service to the traffic signals.

Additionally, Regosa, as opposed to issuing to the City a "Notice of Default", instead accepted and signed Change Order Number 2, which extended the contract time by 84 days, with respect to this matter. Considering that the City and Regosa agreed to a time extension at the time, the City considers this matter closed and not a basis for further consideration.

2. "The plans have been defective from the beginning of the Project and continue to be defective."

The construction drawings for this project have undergone permit review by the respective regulatory agencies and proper permits have been issued for this project. Regosa provided a responsive bid to the City's Request for Proposals, as did other qualified contractors. Additionally, prior to commencing this project Regosa participated in a "value engineering" exercise wherein Regosa identified cost savings proposals, conflicts between disciplines, and other comments that indicate an exhaustive review of the construction drawings on the part of Regosa. Notably, the City implemented several of Regosa's recommended changes to the Project. Regosa even based its final price for the project following the "value engineering" exercise and its exhaustive review of the Construction Documents. Also notably, Regosa did not specify any concern regarding the quality of the documents despite its complete and thorough review of them.

However, in the interest of fairness, the City will consider specific examples of defects if so provided by Regosa.

3. "The plans are still being revised for conformance with current, applicable building codes and the City's changing needs and requirements."

As Requests for Information (RFIs), Shop Drawings, Submittals, and requests by the Contractor to the Architect to accept substitutions have come in; some adjustments to the construction drawings have been required. This is normal in the construction process and happens on every job. The plans were designed in accordance with Building Codes applicable at the time of submittal. The plans were submitted, reviewed and approved as evidenced by the fact that the building permit was issued. As time has passed and the City's needs changed, the City has initiated some Change Orders, which have been accepted by Regosa, along with

associated adjustments to the construction documents. These adjustments to the construction documents, as noted above, have been done in accordance with the appropriate provisions within the Contract, and as such, although unknown at the time of execution were contemplated to the extent that a process was identified in the Contract to address these issues. Regosa's assertion that this is somehow a Default by the City is non-sensical and demonstrates a lack of knowledge of the not only the Contract, but general construction practices as well.

4. "The project has been stopped a number of times by various permitting agencies because the City failed to have all necessary permitting."

Pursuant to the Contract, it is Regosa's responsibility to secure all necessary permits to build the project. The City secured pre-bid permit approvals as appropriate at the time. To the City's knowledge, the project has been stopped one time by a permitting agency. This single Stop Work Order was issued on November 21, 2003 by the Building Department. The Stop Work Order was issued due to Regosa's decision to work in areas of the project where the construction drawings were being adjusted by the Architect pursuant to an RFI issued by Regosa. The specific issues were identified by Regosa as needing attention by the Architect, a position with which the Architect agreed. The Architect subsequently issued proposed adjustments to Regosa for pricing and evaluation in response to the RFI and therefore Regosa knew that the area should not be worked in until the problems identified were resolved.

Yet, for some unknown reason, Regosa chose to work in these areas that Regosa knew was not yet approved by the Building Department. During a December 1, 2003 meeting with the Building Official, Philip Azan, where the Stop Work Order was lifted, the issuing inspector, Mr. Andy Villareal, stated that the Stop Work Order was issued because "Regosa was working on revisions that had not yet been approved, using documents stamped 'Not for Construction.'" Mr. Villareal further stated that Regosa's Project Manager, Conrado Rocha, reported to him that "there were no approved drawings on site for the work being performed" and showed him several sheets stamped "Not for Construction" that were issued by the Architect in response to Regosa's RFI, which were undergoing permit review in the Building Department.

Additionally, the statement made by Mr. Rocha regarding Regosa's failure to have a set of permitted documents on the jobsite is not in any way the fault of the City. Regosa was provided a permissible set of construction documents from which Regosa acquired permits for the project. The fact that Regosa either did not have them at the jobsite, or alternatively was not building from them, is an issue that is entirely within Regosa's control. As it relates to the work that was the subject of Regosa's RFIs, Regosa knew that these were areas where work should not proceed and knew that these were issues that were in the process of being resolved by the Architect. It was clearly Regosa's choice to proceed as it did.

If there are other Stop Work Orders which we have overlooked, please provide evidence of such so that we may properly address the issue.

5. "The City still does not have all of the necessary permits for completing this Project."

As noted above, pursuant to the Contract, it is Regosa's responsibility to secure the proper permits for the project. The construction drawings provided to Regosa by the City were submitted, reviewed, and approved by the respective permitting agencies as evidenced by the fact that Regosa secured the permits necessary to construct the job. Notwithstanding, if Regosa believes that there is some type of "permit" that is the responsibility of the City to obtain, please identify the "permit" and the associated Contract article that identifies such as the City's responsibility.

6. "The City improperly demanded that Regosa tear out and replace the pool slab and piling caps."

The lap pool was not installed monolithically and with either shotcrete or gunnite as required by the Construction Drawings and Technical Specifications. As a result, work was rejected by the Architect and by the City as non-conforming and unsuitable. It should be noted that the City advised Regosa that the work was non-conforming prior to Regosa proceeding with the concrete installation. For an unknown reason, Regosa proceeded with its concrete installation knowingly in violation of the construction documents. The City acted properly and in accordance with the Contract in rejecting the non-conforming and unsuitable installation.

7. "The City has failed time and again to timely pay Regosa."

The City has consistently paid Regosa within the Contract mandated timeframe following the submittal of a Contract compliant pay application. In many, if not most cases, pay applications have been returned to Regosa due to the pay application being incomplete and not in compliance with the Contract. Typically, Regosa's pay applications are missing required supporting documents, such as updated progress schedules, releases of liens, consent of surety, etc., which are Regosa-generated delays to the payment process. Obviously, these required attachments to the pay applications are the responsibility of the Contractor. As a public entity, the City is required to ensure that pay applications comply with the Contract before payment can be released.

8. "The City and its agents and representatives have continually interfered and delayed Regosa's work and progress."

The City categorically rejects any assertion that it has interfered with and/or delayed Regosa's work. If Regosa continues to make this assertion, then please provide

specific examples of alleged interference and/or delay so that the City may respond more directly.

9. "The City and its agents and representatives have failed and refused to cooperate with Regosa in the performance of this Project."

The City is unaware of any instances of failure or refusal to cooperate. Please provide specific references to alleged instances of the City's failure or refusal to cooperate in the performance of this project along with the applicable Contract article of which Regosa asserts the City is in violation.

10. "The defective plans continue to delay Regosa's submittal process."

It is the responsibility of Regosa to make submittals in a timely manner, typically in the first ninety (90) days of the project. If Regosa believes that inconsistencies in the documents are impeding the submittal process, then Regosa's responsibility is to submit an RFI to gain clarification and make the appropriate submittal. This is the first time that Regosa has advised the City that Regosa believes itself unable to process its submittals due to alleged "defective plans" despite being on the job for over six-hundred (600) days.

As such, pursuant to the Architect -of-Record's "Request and Answer Log", reviewed for the last time at the Construction progress meeting of May 24, 2004, there are no RFI's open or pending response. The Log shows that Regosa's last RFI was No. 106, dated March 26, 2004 and responded by The Corradino Group on April 2, 2004.

In response to Regosa's discussion of the City's requirements for Regosa to cure Regosa's default, the following is offered:

1. The City rejects any assertion that it is in default of the Contract with Regosa. The City and its Agents do not agree with Regosa that the staffing and subcontractor force on the project are appropriate based on the fact that Regosa is not meeting milestones in its construction schedule. Staffing remains deficient.
2. Regosa has failed to provide all outstanding product submittals and shop drawings to the Architect of Record.
3. Regosa has not maintained the required project documents physically present at the job site as specified in the Contract and outlined in the Notice of Default.
4. Regosa has failed to make any progress on any of the remedial work items previously identified in writing by the Architect of Record.

**Ms. Draguisa Gomero & Ms. Elizabeth Adams**  
**Page 6 of 6**  
**May 25, 2004**

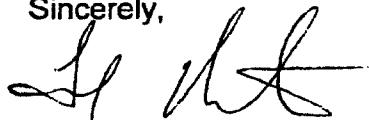
5. Regosa has continually failed to properly address basic housekeeping and safety related issues identified in writing by the Architect-of-Record. This includes all workers properly wearing and/or using approved safety equipment such as steel toed boots, hardhats, safety harnesses when working overhead, etc. As recently as Monday, May 10, 2004 workers were observed on site absent such gear.
6. Regosa continues to fail to maintain staffing of the project at levels consistent with that required to complete the work in accordance with Regosa's contractually approved construction schedule. As of this date, Regosa continues to miss milestone dates in the most recently updated schedule; therefore, we must conclude that the staffing levels are insufficient to complete the work in accordance with the contractually approved construction schedule.

The City rejects any assertion that it, or its agents, have acted in bad faith and categorically rejects any allegation of discrimination. The Notice of Default was issued as a result of Regosa's continued documented failure to perform on the project.

As noted above, Regosa stands Certified in Default. Please be advised that the City intends to exercise its rights in Article 8.8 of the Contract as noted in its previous Notice of Default.

If you have additional questions or concerns, feel free to contact me directly at 305-673-7071.

Sincerely,



Tim Hemstreet  
Director

Attachment: Regosa Engineering, Inc. letter dated May 7, 2004.

C (with attachment): Murray Dubbin, City Attorney  
Rhonda Montoya Hasan, Senior Assistant City Attorney  
Jorge Chartrand, Assistant Director – CIP  
Alexandra Rolandelli Senior Capital Projects Coordinator  
Jose Vega, The Corradino Group  
Todd Osborn, URS Corporation  
Nestor Fernandez, URS Corporation  
Steve Siegfried, Seigfried, Rivera, Lerner, De La Torre, & Sobel, P.A.

# **INFORMATIONAL ITEMS**

## **A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS**

**ITEM 6 (A)**

## **G.O. BOND CALENDAR**

**CITY COMMISSION MEETING**  
**WEDNESDAY, JUNE 9, 2004**

**MIAMI BEACH SENIOR HIGH DESIGN / PRAIRIE  
AVE.**

**TUESDAY, JUNE 15, 2004 – 6:00 PM  
MIAMI BEACH SENIOR HIGH SCHOOL  
LIBRARY 2<sup>ND</sup> FLOOR**

**CITY COMMISSION MEETING**  
**WEDNESDAY, JULY 7, 2004**

**G.O. BOND MEETING**  
**MONDAY, JULY 12, 2004- 5:30 P.M.  
CITY COMMISSION CHAMBERS**

**CITY COMMISSION MEETING**  
**WEDNESDAY, JULY 28, 2004**

## **INFORMATIONAL ITEMS**

### **B. MARSEILLE DRIVE A/E ADDITIONAL SERVICES**

**ITEM 6 (B)**

**CITY OF MIAMI BEACH  
COMMISSION ITEM SUMMARY**



**Condensed Title:**

A Resolution authorizing the Commission to approve and authorize the Mayor and the City Clerk to execute Amendment No. 3 to the Professional Services Agreement between the City of Miami Beach and Gambach Architects, Inc., as Assignee under the Agreement dated September 13, 1995, in the amount of \$41,900.00, to provide additional construction administration, construction management, bidding and other related professional services necessary to complete the improvements of the Marseille Drive Streetscape Project; and further to appropriate \$39,530.52 from the General Obligation Interest Earnings Fund No. 373, \$12,262.37 from the Storm Water Interest Earnings Fund No. 428, and \$8,885.73 from the Water and Sewer Interest Earnings Fund No. 424, for a total appropriation of \$60,678.62, to provide sufficient funding for the additional services.

**Issue:**

The Amendment will allow for the City to receive Architectural/Engineering Services to complete the Marseille Drive Streetscape Improvement Project, scheduled for completion on May 31, 2004. The Amendment comprises basic and additional services and extension of the construction administration term. Because of increases in the Scope of Work and extended time in this Project, the Administration recommends the execution of Amendment No. 3 to the Agreement in the amount of \$41,900.00 and the appropriation of \$60,678.62 from the available from the funding sources referenced in this Resolution. The appropriation of an additional \$18,778.62 over the recommended \$41,900.00 in the current additional services responds to a required adjustment to an incomplete appropriation made in Resolution 2000-23768. Amendment No.1 to the Agreement was intended to be in the amount of \$39,380. The Amendment was only funded in the amount \$18,400, which created a shortfall to the appropriation. In addition, a reallocation, in the amount of \$3,484, was approved with Amendment No.1, but was never encumbered. Subsequently an increase to the Standing Order, in the amount of \$2,202, was approved, to partially account for the reallocation amount. The amount of \$18,778.62 is the result of the difference in the appropriation presented with this Resolution.

**Item Summary/Recommendation:**

Due to increases in the Scope of Work and extended time in this Project, the Administration recommends the execution of Amendment No. 3 in the amount of \$41,900.00 and the appropriation of \$60,678.62.

**Advisory Board Recommendation:**

NA

**Financial Information:**

Source of Funds:	Amount	Account	Approved
1	\$39,530.52	G.O. Bond Fund No. 373	
2	\$12,262.37	Storm Water Fund No. 428	
3	\$8,885.73	Water and Sewer Fund No. 424	
4			
Finance Dept.	<b>Total</b>	<b>\$60,678.62</b>	

**City Clerk's Office Legislative Tracking:**

M. Alexandra Rolandelli

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager

AGENDA ITEM

C7C

DATE

5-26-04

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



## COMMISSION MEMORANDUM

To: Mayor David Dermer and  
Members of the City Commission

Date: May 26, 2004.

From: Jorge M. Gonzalez  
City Manager

Subject: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND THE CITY CLERK TO EXECUTE AMENDMENT NO. 3 TO THE AGREEMENT BETWEEN THE CITY AND GAMBACH ARCHITECTS, INC., AS ASSIGNEE UNDER THE AGREEMENT, DATED SEPTEMBER 13, 1995, BETWEEN THE CITY AND GAMBACH-SKLAR ARCHITECTS, INC.; SAID AMENDMENT, IN THE AMOUNT OF \$41,900.00, TO PROVIDE ADDITIONAL CONSTRUCTION ADMINISTRATION, CONSTRUCTION MANAGEMENT, BIDDING AND OTHER RELATED PROFESSIONAL SERVICES NECESSARY TO COMPLETE THE IMPROVEMENTS OF THE MARSEILLE DRIVE STREETSCAPE PROJECT; AND FURTHER APPROPRIATING \$39,530.52, FROM THE GENERAL OBLIGATION BOND INTEREST EARNINGS FUND NO. 373, \$12,262.37 FROM THE STORMWATER INTEREST EARNINGS FUND NO. 428, AND \$8,885.73 FROM THE WATER AND SEWER INTEREST EARNINGS FUND NO. 424, FOR A TOTAL APPROPRIATION OF \$60,678.62, TO PROVIDE SUFFICIENT FUNDING FOR THE ADDITIONAL SERVICES.

### ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

### Funding

Funds in the amount of \$60,678.62 are available from the following sources:

Above-ground costs	G.O. Bond Interest Earnings Fund 373	\$39,530.52
Storm Water costs	Stormwater Interest Earnings Fund 428	12,262.37
Water & Sewer costs	Water & Sewer Interest Earnings Fund 424	8,885.73
	Total	<u>\$60,678.62</u>

Funds will become available from CDBG in the future and will be used to reimburse the funds described above.

**ANALYSIS:**

On September 13, 1995, the City entered into a Professional Services Agreement with Gambach-Sklar Architects, Inc., to perform Professional Architectural, Engineering, and Land Surveying Services for Various Capital Projects Where Basic Construction Does Not Exceed \$500,000 per Project for a Two (2) Year Period (the Agreement). Subsequent thereto, a Service Order, in the amount of \$50,000, was issued to Gambach-Sklar Architects, Inc. to develop drawings and specifications, and to provide construction documents for the Marseille Drive, between Bay Drive and Rue Notre Dame, Streetscape Project (the Project).

The scope of the Project was comprised of improvements to the following streets: Marseille Drive, from Bay Drive to Rue Notre Dame; Rue Versailles, from Marseille Drive to Normandy Drive; and Rue Notre Dame, from Marseille Drive to Normandy Drive, including the completion of the water main replacements and street lighting improvements.

On January 26, 2000, the Agreement was amended (Amendment No.1), in the amount of \$39,380, to provide additional services to revise the design of the Project to include landscaping at the North end of Rue Notre Dame, additional street trees and other design enhancements.

On September 28, 2001, Gambach-Sklar Architects, Inc., notified the City that, as of August 1, 2001, the firm had ceased operations. The City also learned of the creation of the two (2) independent firms of Gambach Architects, Inc. and Sklar Arkitekts, Inc., led by the former principals of Gambach-Sklar Architects, Inc. In light of the above, the Administration reviewed the terms of the Agreement with Gambach-Sklar Architects, Inc. and, on October 30, 2001, the Administration informed the former principals of Gambach-Sklar Architects, Inc. of the City's intent to recommend the assignment of the Agreement to Gambach Architects, Inc.

On January 9, 2002, the Mayor and City Commission adopted Resolution 2002-24701, approving the assignment and amendment of said Agreement (Amendment No.2), in the amount of \$10,990, to provide construction administration, construction management, bidding and other related professional services, necessary to complete the water line replacement and street lighting improvements portion of the Project. Gambach Architects, Inc. was to be the Assignee of the Agreement.

Construction of the Project was estimated from January 22, 2003, date of issuance of the Notice to Proceed, to July 14, 2003, date scheduled for Final Completion or a six month term. Due to changes in the Scope of Work, in part produced by conflicts in the field and Owner generated requests, the term of the Construction Phase has been extended to May 31, 2004, the estimated Final Completion Date. In addition, excluding the additional scope reflected in Amendment Nos. 1 and 2, the original Scope of Work had materially changed.

Because of increases in the Scope of Work and extended time in this Project, the Administration recommends the execution of Amendment No. 3 to the Agreement, in the amount of \$41,900.00, and the appropriation of \$60,678.62 from the available funding sources referenced in this Resolution. The appropriation of the additional \$18,778.62 over the recommended \$41,900.00 in the current additional services responds to a required adjustment to an incomplete appropriation made in Resolution 2000-23768. Amendment No.1 to the Agreement was intended to be in the amount of \$39,380 to a total Agreement of \$89,380. The Amendment was only funded in the amount \$18,400, which created a shortfall to the appropriation. In addition, a reallocation, in the amount of \$3,484, was approved with Amendment No.1, but was never encumbered. Subsequently, an increase to the Standing Order, in the amount of \$2,202 was made, to partially account for the reallocation amount. The amount of \$18,778.62 is the result of the difference in the appropriation presented with this Resolution.

The additional fees are as follows:

<u>CATEGORY</u>	<u>Amount</u>
1. Increase to the Basic Services	\$ 17,682.97
2. Additional Services	7,131.43
3. Extension of Construction Administration Time	<u>17,085.60</u>
<b>Total</b>	<b>\$ 41,900.00</b>

1. After the award of the Project's construction to Williams Paving, the Contractor, the Construction Cost of the Scope of Work reflected in the original Agreement, had been increased by \$464,162. The additional scope included items such as: extend the Project's boundaries to include the dead-end section of Rue Notre Dame to the north of Marseille Drive, developing this street-end with no parking and a landscaped green space adjacent to the water; add curbs and provide bulb-out planters at the intersection of Marseille and Bay Drives; add pedestrian crosswalks at Marseille and Versailles, mid-way between Rue Versailles and Rue Notre Dame; add trees and planters at the street intersections; narrow the driving lane and move the parallel parking lane to add a five foot wide grass planter and trees every 25 to 30 feet on Rue Notre Dame and on Rue Versailles, add one layer of pavement to the right-of-way for a total of two layers; and lower the existing drainage and water lines to comply with the minimum coverage requirements to protect their integrity. Pursuant to Article 13 – Basis of Compensation, Paragraph 13.5.2 of the Agreement, the amount of compensation needs to be equally adjusted based on percentage of construction cost, excluding the water main improvements and street lighting Scope already addressed in Amendment No. 2.

2. Pursuant to Article 2.9 – Additional Services, Paragraph 2.9.8 of the Agreement, the Assignee prepared documents for Change Orders to the Construction Cost. Only those Change Orders originated by either conflicts in the field or Owner generated requests are considered in this category. In addition, all time extensions to the construction schedule

approved within these Change Orders has been considered an extension of the Assignee's Term.

3. Extension to the Assignee's Agreement Term due to Change Orders not originated by the conditions described above represents 57 calendar days and has been calculated as a pro-rated amount of the Construction Phase compensation, pursuant to Article 7 – Payments to the Consultant, Paragraph 7.1.1 of the Agreement.

**CONCLUSION:**

The Administration recommends that the Mayor and City Commission approve the Resolution authorizing the City to execute Amendment No. 3 to the Agreement between the City and Gambach Architects, Inc., as Assignee, under Agreement dated September 13, 1995, between the City and Gambach-Sklar Architects, Inc.; said Agreement, in the amount of \$41,900.00, to provide construction administration, management, and bidding and other related professional services necessary to complete the improvements of the Marseille Drive Streetscape Project and appropriate \$39,530.52 from the General Obligation Interest Earnings Fund No. 373, \$12,262.37 from the Storm Water Interest Earnings Fund No. 428, and \$8,885.73 from the Water and Sewer Interest Earnings Fund No.424, for a total appropriation of \$60,678.62, to provide sufficient funding for the additional services.

JMG/RCM/TH/JEC/ar  
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# **INFORMATIONAL ITEMS**

**C. NORTH SHORE  
PARK AND YOUTH  
CENTER  
APPROPRIATION  
TO CLOSE OUT  
PROJECT**

ITEM 6 (C)

**ITEM 6 (C)**

**CITY OF MIAMI BEACH  
COMMISSION ITEM SUMMARY**



**Condensed Title:**

A Resolution appropriating \$120,000, from the 1995 Parks Bond Interest Fund, to provide sufficient funding to complete the construction scope of the North Shore Park and Youth Center Phases I, II, and III.

**Issue:**

Shall the City appropriate funds in the amount of \$120,000 to complete the construction scope of the Project.

**Item Summary/Recommendation:**

On September 10, 2001, the City issued an Invitation to Bid for the construction of the North Shore Park and Youth Center. The Collage Companies (TCC) was declared to be the "lowest and best bidder", but their Total Base Bid Price well exceeded the budgeted amount allocated towards the construction scope. Following a series of Value Engineering sessions, the parties agreed to a construction price in the amount of \$6,176,296. To date, Change Orders in the amount of \$807,238, have been approved, almost completely exhausting the Project's Contingency. In order to close out the Project, there are some additional items that were required during the final inspection process, to allow the opening of the buildings. These items have not been negotiated with TCC yet, but have an estimated value of \$120,000. Appropriate funds in the amount of \$120,000 are available from the 1995 Parks Bond Interest Fund.

**Advisory Board Recommendation:**

NA

**Financial Information:**

Source of Funds:	Amount	Account	Approved
1	\$120,000	1995 Parks Bond Interest Fund	
2			
3			
4			
Finance Dept.	<b>Total</b>	<b>\$120,000</b>	

**City Clerk's Office Legislative Tracking:**

M. Alexandra Rolandelli

**Sign-Offs:**

Department Director	Assistant City Manager	City Manager

AGENDA ITEM C7D  
DATE 5-26-04

# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
www.miamibeachfl.gov



## COMMISSION MEMORANDUM

**To:** Mayor David Dermer and  
Members of the City Commission Date: May 26, 2004.

**From:** Jorge M. Gonzalez *Jorge*  
City Manager

**Subject:** A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY  
OF MIAMI BEACH, FLORIDA, APPROPRIATING \$120,000, FROM THE  
1995 PARKS BOND INTEREST FUND, TO PROVIDE SUFFICIENT  
FUNDING TO COMPLETE THE CONSTRUCTION SCOPE OF THE NORTH  
SHORE PARK AND YOUTH CENTER PHASES I, II, AND III.

### ADMINISTRATION RECOMMENDATION:

Adopt the Resolution.

### Funding

Funds in the amount of \$120,000 are available from the 1995 Parks Bond Interest Fund.

### ANALYSIS:

On September 10, 2001, the City issued an Invitation to Bid for the construction of the North Shore Park and Youth Center. The Collage Companies (TCC) was declared to be the "lowest and best bidder", but their Total Base Bid Price well exceeded the budgeted amount allocated towards the construction scope. As permitted in Section 2-367 of the City Code, on October 17, 2001, the Mayor and the City Commission adopted Resolution 2001-24652, approving and authorizing the City Manager or his designee to negotiate a contract with The Collage Companies.

Following a series of Value Engineering sessions, the parties agreed to a construction price in the amount of \$6,176,296 that reflected the available funding for the Project. To achieve this Contract Amount, a decision was made to reduce the Project's Contingency from 10% to 4.3% or \$330,073 and use the balance of the Contingency to fund the Contract amount. In addition, several items were value engineered from the scope, including the shuffleboard courts, 4 of the 12 tennis courts, 3 baseball field dugouts, welded metal lockers, interior wood doors, stucco finish for the exterior elevations, and wood flooring for the basketball court and dance room.

To allow an early occupancy by the public, the project was divided into three different phases as follows:

1. Phase I: Baseball/softball fields with alternates to construct a concession field house, tot lot and basketball court. While the alternates were not approved initially, the

concession field house and tot lot have subsequently been awarded additional funding and will be built separately.

2. Phase II: Tennis Center, tennis courts, shuffleboard courts, practice court, and maintenance building.
3. Phase III: A new 2-story Youth Center, Gymnasium, and Entry Plaza.

Additional funds were appropriated at a later date for the Project and some of the value engineered items were added back into the Project Scope.

To date, Change Orders in the amount of \$807,238, have been approved, almost completely exhausting the Project's Contingency. In order to close out the Project, there are some additional items that were required during the final inspection process, to allow the opening of the buildings. These items have not been negotiated with TCC yet. The following is a list of those pending expenses necessary for closing the Project, for which prices need to be negotiated with TCC:

Installation of 26 Additional Scuppers at Youth Center – Requested by Building
Additional Fire Sprinklers at Youth Center – Requested by Fire Department
Additional Hand Railing at Youth Center West Entrance– Requested by Building
Cane protection at Tennis Center Water Fountain – Requested by Building
Additional fire dampers at the Youth Center– Requested by Fire Department
Convert Room 136 from a storage room to an Elevator Room – Requested by Building
Doors and Fire extinguishers for Room 136 – Requested by Fire Department
Elevator Machine Room Additional Electrical costs – Requested by Fire Department
Glass Railings at Teen Room– Requested by Fire Department
Steps edge at Stage – Requested by Building
Access Panels for Men's Room Rm.114 – Requested by Building
Replace 7 light fixtures in Teen Room – Requested by Building
Replace 7 light fixtures in Janitor's Closet Rm. 123/223 – Requested by Building
Unforeseen Closeout Requirements
Additional Installation of an A/C Unit at the Public Bathrooms at Tennis Center

The above items are mostly related to normal issues that are raised by regulatory agencies during the final inspections of any construction project. These issues are difficult to identify during construction and often are clearly understood only when projects are close to completion where installations become more evident. Some items are additions to the scope of the project that the City has requested, but which were never part of the program or of the construction documents, such as the additional air conditioning for the Tennis Center Restrooms. Some items are omissions on the part of the consultant which will be addressed after closeout and before final payment to the consultant is made if it is determined that compensation to the City is in order in accordance to contract requirements and obligations. This evaluation will be made by CIP at the end of the

project.

The estimated value of these items is \$120,000.

**CONCLUSION:**

The Administration recommends that the Mayor and City Commission approve the Resolution to appropriate \$120,000 for these items to close out Phases I, II, and II of the Project.

JMG/RCM/TH/JEC/ar

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# **INFORMATIONAL ITEMS**

**D. 42<sup>ND</sup> STREET  
STREETSCAPE  
PROJECT LTC**

ITEM 6 (D)

**ITEM 6 (D)**

CITY OF MIAMI BEACH  
Office of the City Manager  
Letter to Commission No. 123-2004



Date: May 24, 2004

Pl. 4 H. 24 AM 11:32  
CITY CLERK'S OFFICE

RECEIVED

To: Mayor David Dermer and  
Members of the City Commission

From: Jorge M. Gonzalez, City Manager *JMG*

Subject: 42ND STREET PROJECT STATUS

The 42<sup>nd</sup> Street Streetscape project was designed to upgrade and beautify a three block area of 42nd Street from Prairie Avenue to Pine Tree Drive. The project scope consisted of milling, re-paving and striping the street surface, grading and sodding swale areas on the north side, constructing a number of decorative planters and traffic calming bulb-outs, installing new shrubs and trees, and bringing sidewalk ramps into compliance with ADA requirements.

Tropex Construction Services, Inc. was the Job Order Contractor selected to perform the work on 42<sup>nd</sup> Street. Tropex began the work in November of 2003 with a scheduled completion date of January 31, 2004. They had completed the work of milling the pavement on the street when the Public Works Department requested them to stop work approximately one week into the job. The purpose of the "stop work" request was to allow for the design and installation of a replacement water pipe that was not a part of the original project scope. Between the time that work began and the time the "stop work" order was issued, it was determined that the water service in this area needed to be upgraded, and had the City waited to perform the upgrade, it would be necessary to cut the newly refurbished street within a year or two to install this new water main. To avoid having the new street broken up soon after its improvement, it was decided to halt work on the project long enough to design and install the new water main.

The City negotiated a contract with an engineering firm to design the required water line on an expedited basis. The water main was designed, a price for installation was negotiated, and the additional work scope was permitted in less than six weeks an effort which usually takes a minimum of six months. Work on the water main began in late January 2004 and was completed by April 2004, after which the street was to be repaved, and work was to resume on the planters and landscape portions as originally planned.

The original contract was to have lasted approximately ninety days to substantial completion, plus thirty days to final completion. The addition of the water pipe replacement added approximately ninety additional days to the contract period, plus the additional time necessary to design the pipe, obtain regulatory approval and negotiate the cost of the revision to the original contract. Hence the project was expected to be substantially complete by the fourth week of May, after the addition of the pipe scope of work. There were some minor delays due to unforeseen conditions encountered in the existing piping system.

**LTC-42<sup>nd</sup> Street Project Delays**

**May 13, 2004**

**Page 2 of 3**

The water main has now been installed; pressure tested, sterilized, and flushed out, in preparation for being placed in service. The Florida Department of Health required that the contractor submit an application signed and sealed by a Registered Professional Engineer, containing test reports certifying that the pipe has passed pressure tests, that the water meets acceptable health standards, and that the installation is built substantially in accordance with the approved plans and specifications. The pipe also has to be accepted by the City's Public Works Department for operation and maintenance. These documents and the prerequisite tests took time to assemble. These were submitted by the City to the Department of Health on May 10, 2004, and final approval was issued on May 17<sup>th</sup>. The residents' water meters will be connected to the new line, and the old meter connections removed during the week of May 24<sup>th</sup>. Once this is completed, the sidewalks will be restored.

Due to the effects of exposure to weather and frequent traffic, the condition of the street surface deteriorated during the long period of exposure after milling and, as a result, our City Street Superintendent and engineering consultants have recommended that extensive preparation of the road be performed prior to repaving. This work includes replacement of portions of the road base, and re-grading and compacting of the entire base before the new pavement is installed.

The City negotiated a price for this extra work with the contractor. The work on restoring the road base began on May 20, 2004. The contractor has agreed to expedite this work by working weekends for the next three weeks.

The contractor will continue regular watering of the street, usually twice daily to reduce the amount of dust being released into the air. We understand that there have been times when the watering was not as regular or routine. We are taking steps to correct this situation and monitoring the process closely.

The issue of dust intrusion at North Beach Elementary School as depicted in the recent Channel 7 news report is not entirely accurate. In fact, during the City's monitoring, dust presence has not been as extensive or as frequent as the reports seem to indicate. The minerals identified in the lab tests conducted by Channel 7 are commonly found in soils throughout our area, except for gypsum which was found inside the school, but was not present in the road bed. There has been extensive construction at this school recently and some of the dust encountered at the locations noted in the report may come from other construction sources. Nonetheless, at the request of concerned parents, the City has hired a testing firm to conduct air quality tests throughout the project area. Preliminary reports have been received and results of the tests will be available by the May 24<sup>th</sup> Community Meeting. We have also asked the school system to conduct similar tests inside the school to better gauge any intrusion of dust into the HVAC system and the school itself.

Traffic control has been very difficult, throughout the project in spite of the Management of Traffic (MOT) plan. Even though the street has had one-way traffic for many years, drivers were traveling in both directions through the construction zone. As a result, the City has

**LTC-42<sup>nd</sup> Street Project Delays**

**May 13, 2004**

**Page 3 of 3**

now modified the MOT for the duration of the project by closing 42<sup>nd</sup> Street to through traffic, allowing local traffic only, this should reduce the impact on the community. One travel lane will be paved during the week of May 24<sup>th</sup> and opened to traffic.

A meeting was conducted by the school PTA which the City attended on Monday, May 17, 2004. The City addressed questions and committed to undertake some immediate corrective measures.

The attached memo indicates those efforts undertaken by the City as well as an updated and expedited construction schedule. These points will be discussed with the PTA and the general community in a special meeting on Monday, May 24, 2003 at 6:00 p.m. at City Hall. A copy of the meeting notice is also attached.

JMG/RCM/TH/JEC/RS/MB  
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Attachments

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



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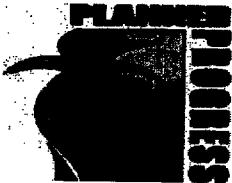
**To:** Neighborhood Residents and North Beach Elementary Parents

**Date:** May 21, 2004

**Subject:** 42<sup>nd</sup> Street Construction Update

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- 42<sup>nd</sup> Street from Pine Tree Drive to Prairie Avenue has been closed to through traffic, and is marked for local traffic only. Unfinished portions of the street will remain closed until it is fully repaved.
- Additional signage and barricades have been placed to ensure pedestrian and vehicular safety.
- The schedule for watering the street to mitigate dust has been adjusted, as requested, to better coordinate with school drop-off and pick-up times. The current schedule requires watering at 7:00 a.m. and 1:00 p.m. A City inspector has been assigned to be on site each day at these times to ensure that watering is performed properly.
- The City hired an independent testing firm to perform several air quality tests around the project area and the school. The tests were performed on May 18<sup>th</sup>, and the results will be available next week. In addition, the City has requested authorization to perform air quality testing within the school.
- The State Department of Health issued a Notice of Clearance for the water main on May 17<sup>th</sup>. The water meters along 42<sup>nd</sup> street will be connected to the new water main next week.
- The Contractor has been given authorization to work Saturdays and Sundays for the next three weekends to expedite project completion. This allowance will accelerate the progress of work by one week.
- Restoration of the road base began on May 19<sup>th</sup>, in preparation for paving. One lane of traffic from Pine Tree Drive to Prairie Avenue will be paved next week. This will allow one lane to be reopened to traffic until the rest of the road base is restored and final asphalt is applied. Final paving will begin in the week of June 7<sup>th</sup> and will be completed by June 16<sup>th</sup>.
- The above ground enhancements, primarily landscaping, will be undertaken after the paving is completed, and the normal traffic pattern is resumed on the street.
- A public meeting has been scheduled for Monday, May 24<sup>th</sup>, 2004 at 6:00PM at City Hall, 1<sup>st</sup> floor conference room.
- For more information, please contact Ronnie Singer, Community Information Manager at (305) 673-7071.



## **42<sup>ND</sup> STREET CONSTRUCTION, PAVING & BEAUTIFICATION TIMELINE TO BE DISCUSSED**

**JOIN CITY OFFICIALS**

**Monday, May 24, 2004  
4<sup>th</sup> Floor – City Manager's Office  
City Hall  
1700 Convention Center Drive  
6:00 PM**

**For more information, please contact the CIP  
Community Information Manager at 305-673-7071.**

**Call Capital Improvement Projects Office at 305-673-7071 (voice), or if hearing impaired, call the Florida Relay Service (800-955-8771) (TTY) to request this publication in accessible format; to request sign language interpreters (Five days in advance, if possible); or to request information on access for persons with disabilities.**



# CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139  
[www.miamibeachfl.gov](http://www.miamibeachfl.gov)



## CAPITAL IMPROVEMENT PROJECTS OFFICE

Telephone 305 673-7071  
Facsimile 305 673-7073

May 20, 2004

Ms. Maria Costa, Assistant Principal  
North Beach Elementary School  
4100 Prairie Avenue  
Miami Beach, FL 33140

*Via Facsimile 305-674-8425 and U.S. Mail*

Dear Ms. Costa,

It was a pleasure meeting you at the Emergency PTA Meeting held on Monday morning. I appreciate your efforts to maintain order and decorum.

As you are aware we have initiated a number of activities in an effort to calm parents concerns regarding construction work on 42<sup>nd</sup> Street. One of those initiatives is the Air Quality testing which was requested by the group and has now been done; we are awaiting test results. To further this effort, the City of Miami Beach is asking that we be able to test the air quality within the school as well. (Of course, we will absorb all associated expenses). Please let me know how quickly we can gain access to school property in order to perform said test. Your assistance is greatly appreciated in expediting this request.

Sincerely,

Ronnie Singer  
Community Information Manager

RS/gd

C. Jorge M. Gonzalez, City Manager  
✓ Robert Middaugh, Assistant City Manager  
Tim Hemstreet, Capital Improvement Projects Director



